

2024 Annual Agency Profile - City of Winchester (NTD ID 30099)

Mailing Address: 15 N CAMERON ST # 2
WINCHESTER, VA

Website: <https://www.winchesterva.gov/public-transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Winchester, VA
Service Area Population	28,136
Service Area Sq. Miles	9
Other Areas Served:	Virginia Non-UZA

Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	3

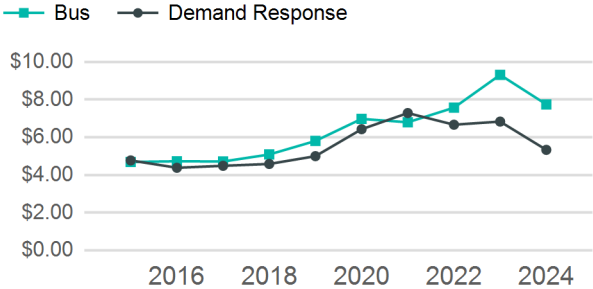
Service Consumed

Annual Unlinked Trips (UPT) 181,306

Service Supplied

Annual Vehicle Revenue Miles (VRM)	331,246
Annual Vehicle Revenue Hours (VRH)	25,268
Vehicles Operated in Maximum Service (VOMS)	12

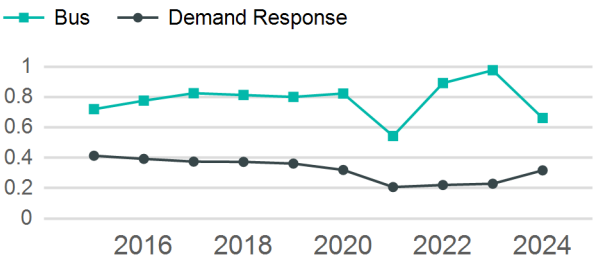
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	146,310	5	0	220,998	14,692
Demand Response	34,996	7	0	110,248	10,576
Total	181,306	12	0	331,246	25,268

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.75	\$116.51	0.7	10.0	\$11.70
Demand Response	\$5.34	\$55.62	0.3	3.3	\$16.81
Total	\$6.94	\$91.03	0.5	7.2	\$12.69

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2024 Funding Breakdown

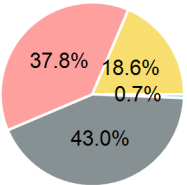
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

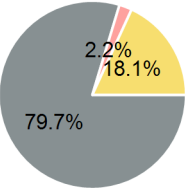
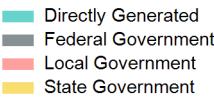
Mode	Operating Expenses	Fare Revenues
Bus	\$1,711,820	\$0
Demand Response	\$588,280	\$0
Total	\$2,300,100	\$0

Directly Generated	\$15,000
Federal Government	\$988,524
Local Government	\$869,462
State Government	\$427,114
Total Operating Funds Expended	\$2,300,100



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$806,012
Local Government	\$22,250
State Government	\$183,146
Total Capital Funds Expended	\$1,011,408

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	4.6