

# 2024 Annual Agency Profile - The Tri-County Council for the Lower Eastern Shore of Maryland (NTD ID 30096)

**Mailing Address:** 31901 TRI-COUNTY WAY  
Salisbury, MD

**Website:** <http://www.shoretransit.org/>

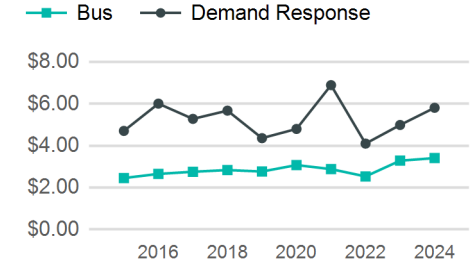
## Geographic Coverage

Primary Urbanized Area	Salisbury, MD--DE
Square Miles	48
Population	78,075
Other Areas Served:	Maryland Non-UZA
Service Area Population	181,696
Service Area Sq. Miles	1,031

## Service Consumed

Annual Passenger Miles Traveled (PMT)	5,394,491
Annual Unlinked Trips (UPT)	190,581
Average Weekday UPT	642
Average Saturday UPT	281
Average Sunday UPT	226

## Operating Expenses per Vehicle Revenue Mile



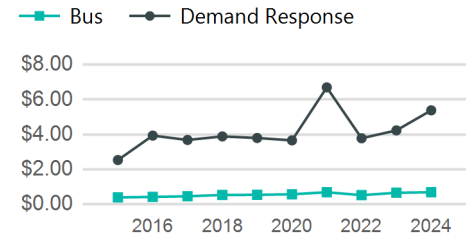
## Assets

Revenue Vehicles	49
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,483,786
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,118
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	49

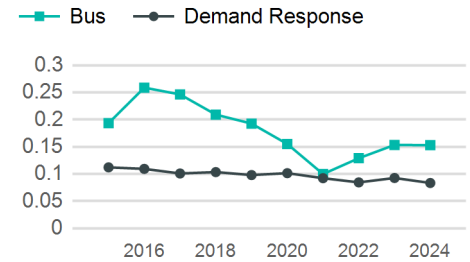
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	17	0	570,491	43,885	525,521	29,568	0.00
Bus	13	0	4,824,000	146,696	958,265	38,550	0.00
<b>Total</b>	<b>30</b>	<b>0</b>	<b>5,394,491</b>	<b>190,581</b>	<b>1,483,786</b>	<b>68,118</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.84	\$103.81	0.1	1.5	\$5.38	\$69.94
Bus	\$3.43	\$85.34	0.2	3.8	\$0.68	\$22.43
<b>Total</b>	<b>\$4.29</b>	<b>\$93.36</b>	<b>0.1</b>	<b>2.8</b>	<b>\$1.18</b>	<b>\$33.37</b>

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## 2024 Funding Breakdown

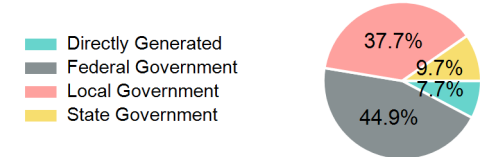
### Summary of Operating Expenses (OE)

Labor	\$4,155,134	65.3%
Materials and Supplies	\$1,038,334	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,165,887	18.3%
<b>Total Operating Expenses</b>	<b>\$6,359,355</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$212,235</i>	

### Sources of Operating Funds Expended

Directly Generated	\$508,623
Federal Government	\$2,948,899
Local Government	\$2,479,440
State Government	\$634,628
<b>Total Operating Funds Expended</b>	<b>\$6,571,590</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$655,111
Local Government	\$145,580
State Government	\$109,185
<b>Total Capital Funds Expended</b>	<b>\$909,876</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,069,366	\$209,016
Bus	\$3,289,989	\$293,242
<b>Total</b>	<b>\$6,359,355</b>	<b>\$502,258</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$21,852	\$355,203	\$0	\$0
\$98,683	\$434,138	\$0	\$0
<b>\$120,535</b>	<b>\$789,341</b>	<b>\$0</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	24	41.2%	6.8
Bus	13	25	92.3%	3.9