

2024 Annual Agency Profile - County of Lebanon Transit Authority (NTD ID 30095)

Mailing Address: 200 WILLOW ST
LEBANON, PA

Website: <http://www.lebanontransit.org/>

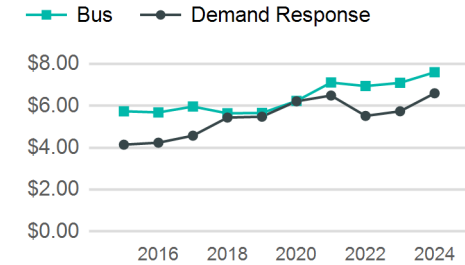
Geographic Coverage

Primary Urbanized Area	Lebanon, PA
Square Miles	33
Population	75,485
Other Areas Served:	
	Pennsylvania Non-UZA,Lancaster--Manheim, PA,Harrisburg, PA
Service Area Population	146,164
Service Area Sq. Miles	362

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,649,720
Annual Unlinked Trips (UPT)	252,822
Average Weekday UPT	907
Average Saturday UPT	417
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



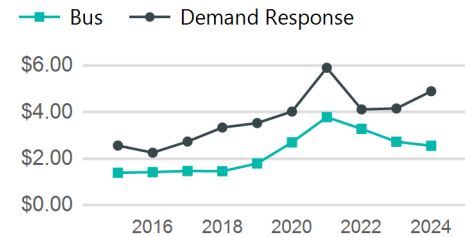
Assets

Revenue Vehicles	32
Service Vehicles	6
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	682,609
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,921
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	32

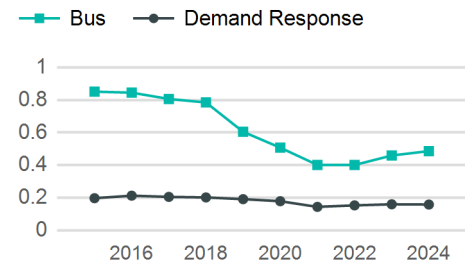
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	13	0	326,236	38,168	241,072	15,035	0.00
Bus	11	0	1,323,484	214,654	441,537	25,886	0.00
Total	24	0	1,649,720	252,822	682,609	40,921	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.63	\$106.29	0.2	2.5	\$4.90	\$41.87
Bus	\$7.65	\$130.42	0.5	8.3	\$2.55	\$15.73
Total	\$7.29	\$121.56	0.4	6.2	\$3.02	\$19.67

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,784,170	76.1%	Directly Generated	\$1,107,036	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$538,881	10.8%	Federal Government	\$1,338,639			
Purchased Transportation	\$0	0.0%	Local Government	\$143,433			
Other Operating Expenses	\$651,115	13.1%	State Government	\$2,408,278			
Total Operating Expenses	\$4,974,166	100.0%	Total Operating Funds Expended	\$4,997,386	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$1,812			
			State Government	\$1,484,499			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,028,002</i>		Total Capital Funds Expended	\$1,486,311			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,598,061	\$724,558	\$246,884	\$0	\$0	\$0
Bus	\$3,376,105	\$264,237	\$1,190,093	\$6,822	\$42,512	\$0
Total	\$4,974,166	\$988,795	\$1,436,977	\$6,822	\$42,512	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	13	14	7.7%	4.6	
			Bus	11	18	63.6%	7.2	p. 2 of 2