

2024 Annual Agency Profile - City of Harrisonburg (NTD ID 30094)

Mailing Address: 409 S MAIN ST
HARRISONBURG, VA

Website: <https://www.harrisonburgva.gov/bus-service>

Geographic Coverage

Primary Urbanized Area	Harrisonburg, VA
Square Miles	31
Population	73,377
Other Areas Served:	
Service Area Population	53,375
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,309,985
Annual Unlinked Trips (UPT)	1,877,126
Average Weekday UPT	6,880
Average Saturday UPT	2,037
Average Sunday UPT	518

Assets

Revenue Vehicles	57
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	768,657
Annual Vehicle/Passenger Car Revenue Hours (VRH)	76,614
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	54

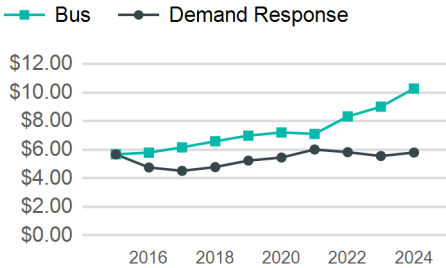
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	0	143,726	46,243	201,017	19,063	0.00
Bus	24	0	3,166,259	1,830,883	567,640	57,551	0.00
Total	33	0	3,309,985	1,877,126	768,657	76,614	0.00

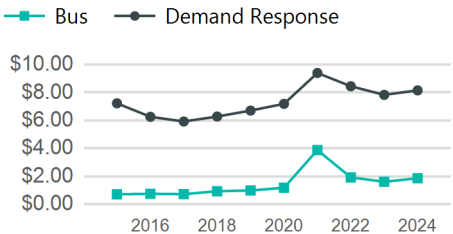
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.83	\$61.51	0.2	2.4	\$8.16	\$25.36
Bus	\$10.34	\$101.98	3.2	31.8	\$1.85	\$3.21
Total	\$9.16	\$91.91	2.4	24.5	\$2.13	\$3.75

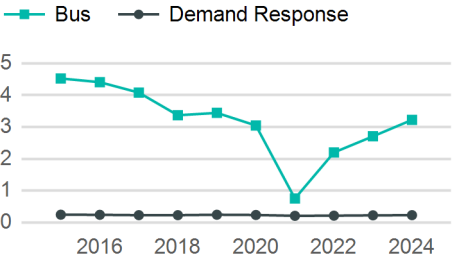
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,877,484	69.3%	Directly Generated	\$2,337,157	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,346,747	19.1%	Federal Government	\$2,334,291			
Purchased Transportation	\$0	0.0%	Local Government	\$867,273			
Other Operating Expenses	\$817,381	11.6%	State Government	\$1,911,509			
Total Operating Expenses	\$7,041,612	100.0%	Total Operating Funds Expended	\$7,450,230			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$290,192			
			Local Government	\$31,894			
			State Government	\$58,038			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,073,680</i>		Total Capital Funds Expended	\$380,124			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,172,544	\$317,395	\$237,384	\$88,877	\$0	\$0
Bus	\$5,869,068	\$1,949,713	\$0	\$0	\$53,863	\$0
Total	\$7,041,612	\$2,267,108	\$237,384	\$88,877	\$53,863	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	9	12	33.3%	3.6
			Bus	24	42	75.0%	9.1