

2024 Annual Agency Profile - City of Hazleton (NTD ID 30093)

Mailing Address: 126 W MINE ST STE A
HAZLETON, PA

Website: <http://www.ridehpt.com>

Geographic Coverage

Primary Urbanized/Rural Area Hazleton, PA
Service Area Population 82,286
Service Area Sq. Miles 46
Other Areas Served:
Pennsylvania Non-UZA

Assets

Revenue Vehicles 15
Service Vehicles 3
Facilities 2

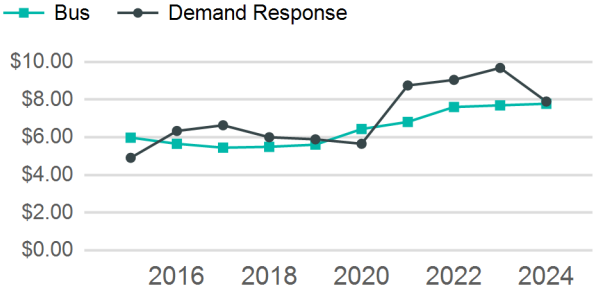
Service Consumed

Annual Unlinked Trips (UPT) 139,490

Service Supplied

Annual Vehicle Revenue Miles (VRM) 424,549
Annual Vehicle Revenue Hours (VRH) 31,084
Vehicles Operated in Maximum Service (VOMS) 11

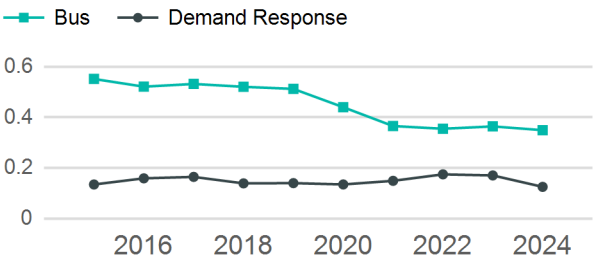
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	134,567	0	8	385,273	25,643
Demand Response	4,923	0	3	39,276	5,441
Total	139,490	0	11	424,549	31,084

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.78	\$116.90	0.3	5.2	\$22.28
Demand Response	\$7.90	\$57.01	0.1	0.9	\$63.01
Total	\$7.79	\$106.42	0.3	4.5	\$23.71

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2024 Funding Breakdown

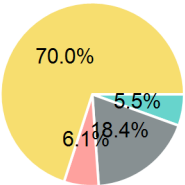
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,997,711	\$128,073
Demand Response	\$310,178	\$17,253
Total	\$3,307,889	\$145,326

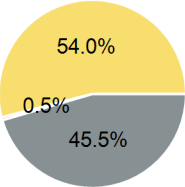
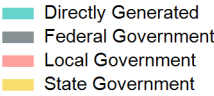
Directly Generated	\$188,777
Federal Government	\$627,045
Local Government	\$208,415
State Government	\$2,391,081
Total Operating Funds Expended	\$3,415,318



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,783,633
Local Government	\$53,894
State Government	\$5,677,847
Total Capital Funds Expended	\$10,515,374



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	4.0