

2024 Annual Agency Profile - Town of Blacksburg (NTD ID 30091)

Mailing Address: 300 S MAIN ST
BLACKSBURG, VA

Website: <http://www.ridebt.org>

Geographic Coverage

Primary Urbanized Area Blacksburg--Christiansburg, VA
Square Miles 34
Population 72,400
Other Areas Served: Virginia Non-UZA
Service Area Population 71,014
Service Area Sq. Miles 36

Service Consumed

Annual Passenger Miles Traveled (PMT) 7,076,692
Annual Unlinked Trips (UPT) 3,791,431
Average Weekday UPT 13,422
Average Saturday UPT 4,402
Average Sunday UPT 2,558

Assets

Revenue Vehicles 63
Service Vehicles 16
Facilities 1
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,022,384
Annual Vehicle/Passenger Car Revenue Hours (VRH) 99,650
Vehicles Operated in Maximum Service (VOMS) 36
Vehicles Available for Maximum Service (VAMS) 56

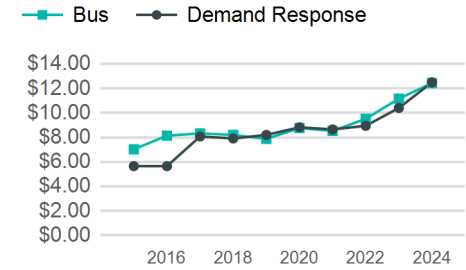
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	8	0	95,092	27,148	134,898	12,889	0.00
Bus	28	0	6,981,600	3,764,283	887,486	86,761	0.00
Total	36	0	7,076,692	3,791,431	1,022,384	99,650	0.00

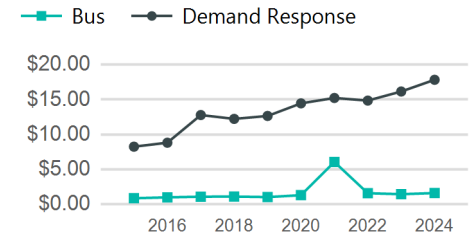
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.57	\$131.57	0.2	2.1	\$17.83	\$62.46
Bus	\$12.50	\$127.89	4.2	43.4	\$1.59	\$2.95
Total	\$12.51	\$128.37	3.7	38.0	\$1.81	\$3.37

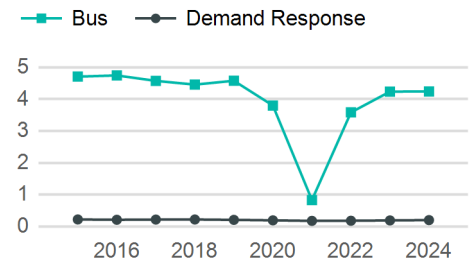
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

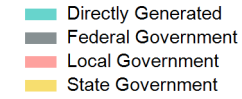
Summary of Operating Expenses (OE)

Labor	\$8,986,946	70.3%
Materials and Supplies	\$1,632,590	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,172,077	17.0%
Total Operating Expenses	\$12,791,613	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$6,983	

Sources of Operating Funds Expended

Directly Generated	\$5,911,404
Federal Government	\$3,259,698
Local Government	\$626,712
State Government	\$3,000,449
Total Operating Funds Expended	\$12,798,263

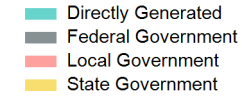
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,254,227
Local Government	\$653,319
State Government	\$3,190,205
Total Capital Funds Expended	\$11,097,751

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,695,763	\$0
Bus	\$11,095,850	\$0
Total	\$12,791,613	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$3,363,421	\$481,696	\$7,252,635	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	8	12	50.0%	6.6
Bus	28	44	57.1%	9.2