

2024 Annual Agency Profile - Monongalia County Urban Mass Transit Authority (NTD ID 30089)

Mailing Address: 420 DUPONT RD
MORGANTOWN, WV

Website: <http://www.busrider.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Morgantown, WV
Service Area Population	105,822
Service Area Sq. Miles	293
Other Areas Served:	West Virginia Non-UZA

Assets

Revenue Vehicles	42
Service Vehicles	5
Facilities	1

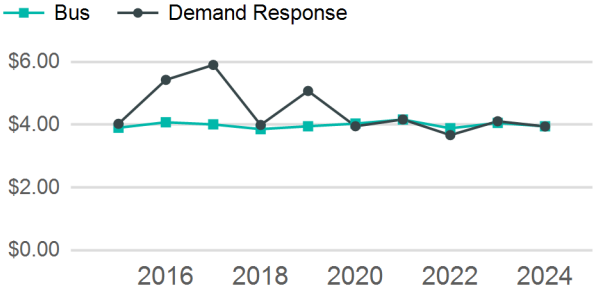
Service Consumed

Annual Unlinked Trips (UPT) 657,190

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,625,706
Annual Vehicle Revenue Hours (VRH)	79,714
Vehicles Operated in Maximum Service (VOMS)	28

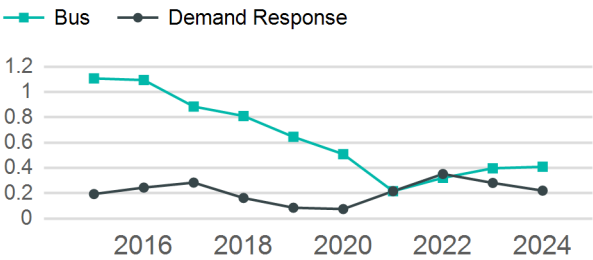
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	647,638	24	0	1,582,401	74,598
Demand Response	9,552	4	0	43,305	5,116
Total	657,190	28	0	1,625,706	79,714

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.95	\$83.80	0.4	8.7	\$9.65
Demand Response	\$3.94	\$33.39	0.2	1.9	\$17.88
Total	\$3.95	\$80.56	0.4	8.2	\$9.77

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

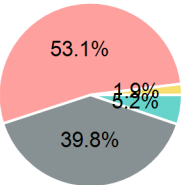
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$6,251,101	\$315,898
Demand Response	\$170,823	\$16,309
Total	\$6,421,924	\$332,207

Directly Generated	\$332,207
Federal Government	\$2,557,108
Local Government	\$3,409,581
State Government	\$123,028
Total Operating Funds Expended	\$6,421,924

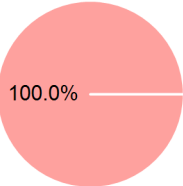
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,913,205
State Government	\$0
Total Capital Funds Expended	\$1,913,205

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	6.6