

2024 Annual Agency Profile - County Commissioners of Charles County, MD (NTD ID 30088)

Mailing Address: CHARLES COUNTY GOV
LA PLATA, MD

Website: <http://www.go-vango.com/>

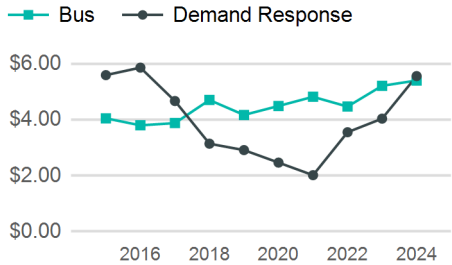
Geographic Coverage

Primary Urbanized Area	Waldorf, MD
Square Miles	59
Population	118,601
Other Areas Served:	Maryland Non-UZA
Service Area Population	170,102
Service Area Sq. Miles	458

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,956,739
Annual Unlinked Trips (UPT)	617,015
Average Weekday UPT	2,086
Average Saturday UPT	1,636
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



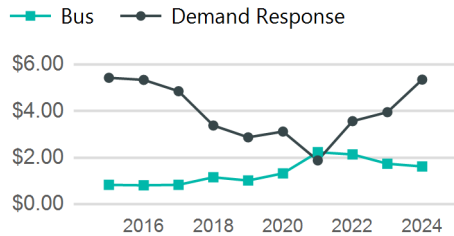
Assets

Revenue Vehicles	43
Service Vehicles	
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,746,341
Annual Vehicle/Passenger Car Revenue Hours (VRH)	101,746
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	43

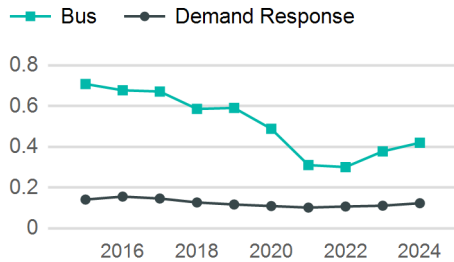
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	16	411,437	48,550	393,749	32,597	0.00
Bus	0	17	4,545,302	568,465	1,352,592	69,149	0.00
Total	0	33	4,956,739	617,015	1,746,341	101,746	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.60	\$67.61	0.1	1.5	\$5.36	\$45.40
Bus	\$5.44	\$106.49	0.4	8.2	\$1.62	\$12.95
Total	\$5.48	\$94.03	0.4	6.1	\$1.93	\$15.51

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$755,130	7.9%	Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Federal Government	\$3,311,553		
			Local Government	\$6,022,571		
			State Government	\$407,813		
			Total Operating Funds Expended	\$9,741,937		
Materials and Supplies	\$15,981	0.2%			 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
Purchased Transportation	\$8,638,531	90.3%				
Other Operating Expenses	\$157,871	1.7%				
Total Operating Expenses	\$9,567,513	100.0%				
			Sources of Capital Funds Expended			
			Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Federal Government	\$75,353		
			Local Government	\$81,008		
			State Government	\$9,419		
			Total Capital Funds Expended	\$165,780		
Reconciling OE Cash Expenditures	\$174,424					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,204,027	\$0	\$0	\$0	\$15,376	\$0
Bus	\$7,363,486	\$0	\$71,589	\$0	\$78,815	\$0
Total	\$9,567,513	\$0	\$71,589	\$0	\$94,191	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	16	18	12.5%	7.9
			Bus	17	25	47.1%	5.2