

2024 Annual Agency Profile - County of Fayette (NTD ID 30087)

Mailing Address: 61 E MAIN ST
UNIONTOWN, PA

Website: <http://www.factbus.com/>

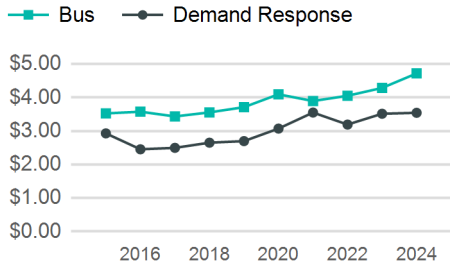
Geographic Coverage

Primary Urbanized Area	Pennsylvania Non-UZA
Square Miles	0
Population	4,196,634
Other Areas Served:	
	Pittsburgh, PA
Service Area Population	136,606
Service Area Sq. Miles	812

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,977,188
Annual Unlinked Trips (UPT)	178,522
Average Weekday UPT	631
Average Saturday UPT	280
Average Sunday UPT	42

Operating Expenses per Vehicle Revenue Mile



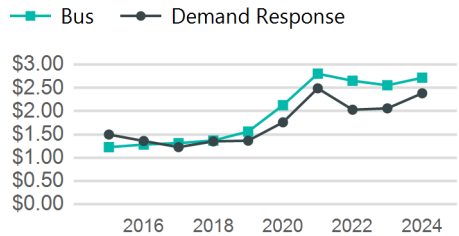
Assets

Revenue Vehicles	41
Service Vehicles	4
Facilities	5
Lane Miles	1.1
Track Miles	1.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,247,219
Annual Vehicle/Passenger Car Revenue Hours (VRH)	65,203
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	37

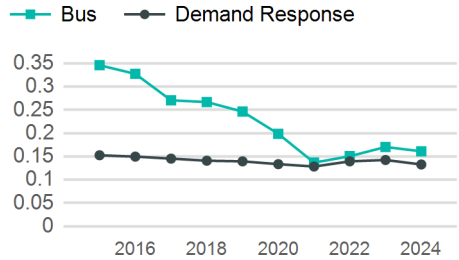
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	21	0	1,183,150	105,249	792,215	39,432	0.00
Bus	8	0	794,038	73,273	455,004	25,771	0.00
Total	29	0	1,977,188	178,522	1,247,219	65,203	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.56	\$71.54	0.1	2.7	\$2.38	\$26.80
Bus	\$4.74	\$83.77	0.2	2.8	\$2.72	\$29.46
Total	\$3.99	\$76.37	0.1	2.7	\$2.52	\$27.89

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,756,560	75.4%	Directly Generated	\$660,617	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$734,956	14.8%	Federal Government	\$1,096,054		
Purchased Transportation	\$0	0.0%	Local Government	\$271,248		
Other Operating Expenses	\$488,041	9.8%	State Government	\$2,951,638		
Total Operating Expenses	\$4,979,557	100.0%	Total Operating Funds Expended	\$4,979,557		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,820,844	\$552,691	\$0	\$0	\$0	\$0
Bus	\$2,158,713	\$107,926	\$0	\$0	\$0	\$0
Total	\$4,979,557	\$660,617	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	21	23	9.5%	5.0
			Bus	8	14	75.0%	8.2