2024 Annual Agency Profile - Prince George's County, Maryland (NTD ID 30085)

Mailing Address: 1301 MCCORMICK DR STE 4200
UPPER MARLBORO, MD

Website: https://www.princegeorgescountymd.gov/2778/MetroTransportation

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
	Maryland Non-UZA
Service Area Population	967,201
Service Area Sq. Miles	487

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,296,716
Annual Unlinked Trips (UPT)	2,287,654
Average Weekday UPT	8,105
Average Saturday UPT	4,301
Average Sunday UPT	0

Assets

Revenue Vehicles	162
Service Vehicles	9
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,548,793
Annual Vehicle/Passenger Car Revenue Hours (VRH)	307,491
Vehicles Operated in Maximum Service (VOMS)	110
Vehicles Available for Maximum Service (VAMS)	165

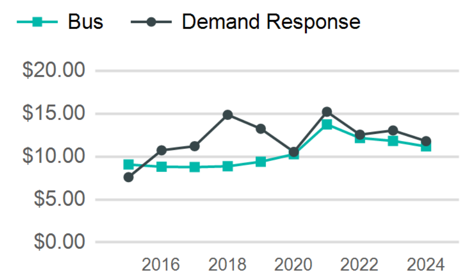
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	38	0	291,961	41,213	385,906	55,282	0.00
Bus	0	72	15,004,755	2,246,441	3,162,887	252,209	0.00
Total	**38**	**72**	**15,296,716**	**2,287,654**	**3,548,793**	**307,491**	**0.00**

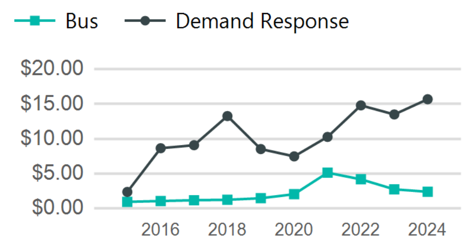
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$11.87	$82.84	0.1	0.7	$15.68	$111.11
Bus	$11.26	$141.26	0.7	8.9	$2.37	$15.86
Total	**$11.33**	**$130.76**	**0.6**	**7.4**	**$2.63**	**$17.58**

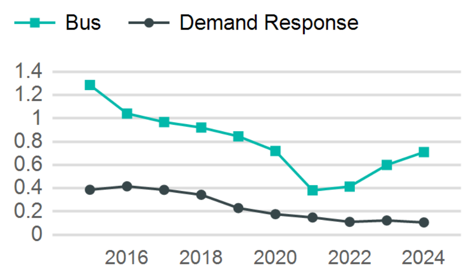
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$5,635,715	14.0%
Materials and Supplies	$3,225,020	8.0%
Purchased Transportation	$30,344,219	75.5%
Other Operating Expenses	$1,001,359	2.5%
Total Operating Expenses	**$40,206,313**	**100.0%**
Reconciling OE Cash Expenditures	*$598,181*	

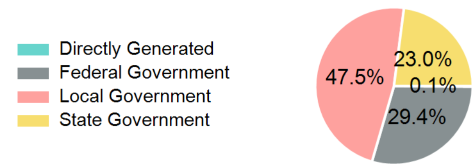
Sources of Operating Funds Expended

Directly Generated	$53,930
Federal Government	$11,993,304
Local Government	$19,386,654
State Government	$9,370,606
Total Operating Funds Expended	**$40,804,494**

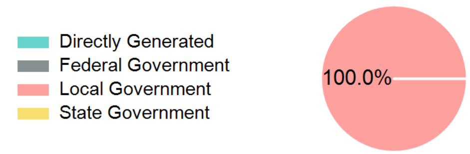
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$2,113,364
State Government	$0
Total Capital Funds Expended	**$2,113,364**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$4,579,357	$0
Bus	$35,626,956	$53,930
Total	**$40,206,313**	**$53,930**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$492,528	$0	$0	$162,206
Bus	$0	$1,250,000	$0	$208,630
Total	**$492,528**	**$1,250,000**	**$0**	**$370,836**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	38	55	44.7%	4.7
Bus	72	110	52.8%	7.9