

# 2024 Annual Agency Profile - Transportation District Commission of Hampton Roads (NTD ID 30083)

**Mailing Address:** 3400 VICTORIA BLVD  
Hampton, VA

**Website:** <http://www.gohrt.com/>

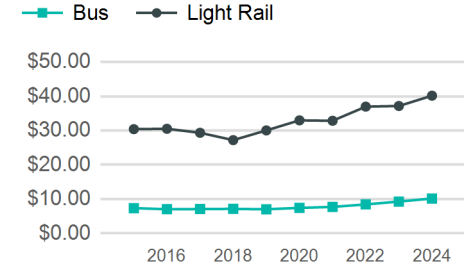
## Geographic Coverage

**Primary Urbanized Area** Virginia Beach--Norfolk, VA  
**Square Miles** 482  
**Population** 1,451,578  
**Other Areas Served:**  
 Virginia Non-UZA, Williamsburg, VA  
**Service Area Population** 1,150,833  
**Service Area Sq. Miles** 438

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 42,920,065  
**Annual Unlinked Trips (UPT)** 8,616,946  
**Average Weekday UPT** 26,915  
**Average Saturday UPT** 19,770  
**Average Sunday UPT** 10,179

**Operating Expenses per Vehicle Revenue Mile**



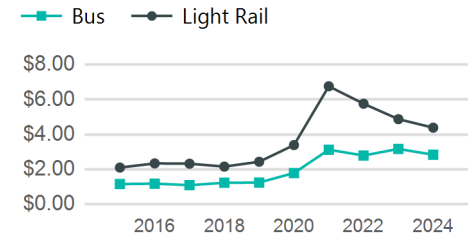
## Assets

**Revenue Vehicles** 522  
**Service Vehicles** 114  
**Facilities** 33  
**Lane Miles** 57.8  
**Track Miles** 73.47

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 13,952,789  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 1,010,788  
**Vehicles Operated in Maximum Service (VOMS)** 366  
**Vehicles Available for Maximum Service (VAMS)** 424

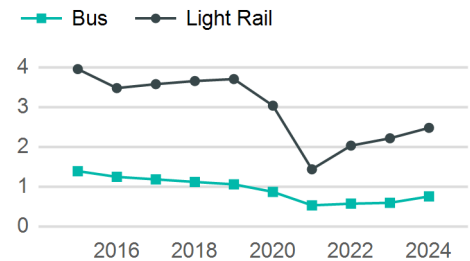
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	117	3,562,106	384,296	3,811,328	198,822	0.00
Ferryboat	0	2	160,841	209,064	19,006	6,386	2.00
Light Rail	5	0	3,229,116	867,648	349,860	28,746	14.80
Bus	225	0	34,067,741	7,113,918	9,427,925	769,031	0.00
Vanpool	0	17	1,900,261	42,020	344,670	7,803	0.00
<b>Total</b>	<b>230</b>	<b>136</b>	<b>42,920,065</b>	<b>8,616,946</b>	<b>13,952,789</b>	<b>1,010,788</b>	<b>16.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.87	\$74.19	0.1	1.9	\$4.14	\$38.38
Ferryboat	\$131.31	\$390.80	11.0	32.7	\$15.52	\$11.94
Light Rail	\$40.48	\$492.71	2.5	30.2	\$4.39	\$16.32
Bus	\$10.24	\$125.58	0.8	9.3	\$2.83	\$13.58
Vanpool	\$1.88	\$83.18	0.1	5.4	\$0.34	\$15.45
<b>Total</b>	<b>\$9.22</b>	<b>\$127.26</b>	<b>0.6</b>	<b>8.5</b>	<b>\$3.00</b>	<b>\$14.93</b>

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## 2024 Funding Breakdown

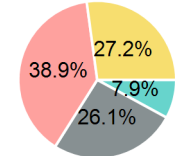
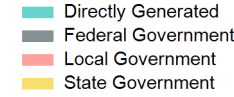
### Summary of Operating Expenses (OE)

Labor	\$80,284,771	62.4%
Materials and Supplies	\$15,007,744	11.7%
Purchased Transportation	\$14,303,326	11.1%
Other Operating Expenses	\$19,039,653	14.8%
<b>Total Operating Expenses</b>	<b>\$128,635,494</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$25,243,672</i>	

### Sources of Operating Funds Expended

Directly Generated	\$10,300,664
Federal Government	\$33,854,449
Local Government	\$50,504,353
State Government	\$35,288,464
<b>Total Operating Funds Expended</b>	<b>\$129,947,930</b>

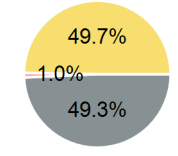
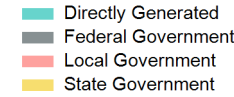
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$25,378,595
Local Government	\$523,088
State Government	\$25,603,276
<b>Total Capital Funds Expended</b>	<b>\$51,504,959</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$14,750,248	\$1,178,694	\$0	\$0	\$0	\$0
Ferryboat	\$2,495,674	\$257,671	\$9,833,571	\$0	\$0	\$0
Light Rail	\$14,163,453	\$877,190	\$0	\$0	\$8,000	\$0
Bus	\$96,577,052	\$6,882,085	\$37,531,926	\$1,237,071	\$1,042,505	\$1,851,886
Vanpool	\$649,067	\$196,091	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$128,635,494</b>	<b>\$9,391,731</b>	<b>\$47,365,497</b>	<b>\$1,237,071</b>	<b>\$1,050,505</b>	<b>\$1,851,886</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	117	138	17.9%
Ferryboat	2	4	100.0%	4.0
Light Rail	5	9	80.0%	15.0
Bus	225	256	13.8%	4.5
Vanpool	17	17	0.0%	1.2