

2024 Annual Agency Profile - Loudoun County (NTD ID 30081)

Mailing Address: 1 Harrison Street, SE
Leesburg, VA

Website: <http://www.loudoun.gov/transit>

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	420,959
Service Area Sq. Miles	516

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,505,471
Annual Unlinked Trips (UPT)	690,676
Average Weekday UPT	2,632
Average Saturday UPT	179
Average Sunday UPT	66

Assets

Revenue Vehicles	124
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,306,565
Annual Vehicle/Passenger Car Revenue Hours (VRH)	160,075
Vehicles Operated in Maximum Service (VOMS)	71
Vehicles Available for Maximum Service (VAMS)	115

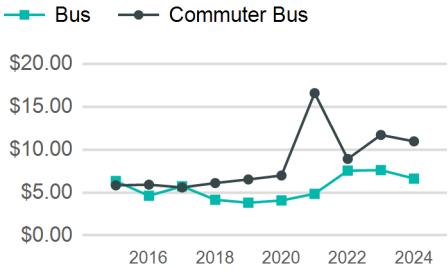
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	25	7,605,039	213,973	542,307	18,575	0.00
Demand Response	0	7	118,131	19,957	173,464	13,059	0.00
Bus	0	39	2,782,301	456,746	2,590,794	128,441	0.00
Total	0	71	10,505,471	690,676	3,306,565	160,075	0.00

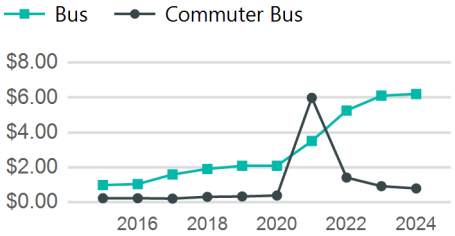
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$11.02	\$321.62	0.4	11.5	\$0.79	\$27.92
Demand Response	\$10.75	\$142.75	0.1	1.5	\$15.78	\$93.41
Bus	\$6.66	\$134.36	0.2	3.6	\$6.20	\$37.78
Total	\$7.59	\$156.77	0.2	4.3	\$2.39	\$36.33

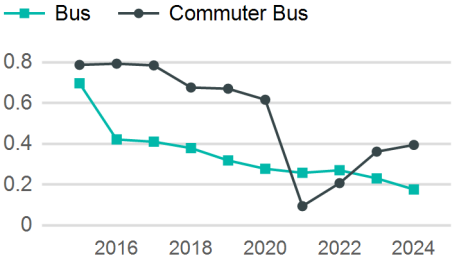
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,692,714	6.7%	Directly Generated	\$2,576,612	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)		
			Federal Government	\$0			
			Local Government	\$17,540,264			
			State Government	\$6,309,116			
			Total Operating Funds Expended		Total \$26,425,992		
Materials and Supplies	\$2,294,265	9.1%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$20,766,802	82.8%	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)				
Other Operating Expenses	\$341,684	1.4%					
Total Operating Expenses	\$25,095,465	100.0%	Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$1,170,086			
			State Government	\$4,037,897			
Reconciling OE Cash Expenditures	\$1,330,528		Total Capital Funds Expended		Total \$5,207,983		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$5,974,041	\$2,123,612	\$0	\$0	\$0	\$0
Demand Response	\$1,864,206	\$37,408	\$0	\$0	\$0	\$0
Bus	\$17,257,218	\$326,524	\$5,207,983	\$0	\$0	\$0
Total	\$25,095,465	\$2,487,544	\$5,207,983	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	25	45	80.0%	5.6
			Demand Response	7	12	71.4%	3.9
			Bus	39	58	48.7%	4.8