

2024 Annual Agency Profile - Arlington County, Virginia (NTD ID 30080)

Mailing Address: 2100 CLARENDON BLVD STE 501
ARLINGTON, VA

Website: <http://www.arlingtontransit.com/>

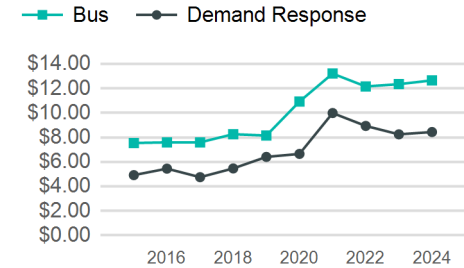
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	234,200
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,139,056
Annual Unlinked Trips (UPT)	2,458,738
Average Weekday UPT	8,052
Average Saturday UPT	4,215
Average Sunday UPT	2,986

Operating Expenses per Vehicle Revenue Mile



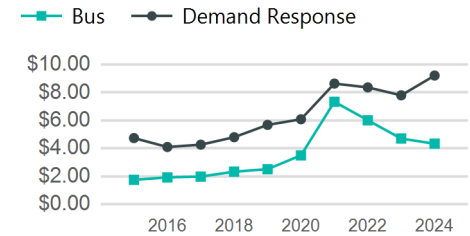
Assets

Revenue Vehicles	135
Service Vehicles	
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,329,537
Annual Vehicle/Passenger Car Revenue Hours (VRH)	230,883
Vehicles Operated in Maximum Service (VOMS)	83
Vehicles Available for Maximum Service (VAMS)	110

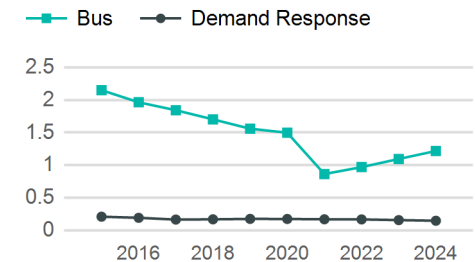
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	29	322,618	51,773	351,039	37,070	0.00
Bus	0	54	5,816,438	2,406,965	1,978,498	193,813	0.00
Total	0	83	6,139,056	2,458,738	2,329,537	230,883	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.47	\$80.24	0.1	1.4	\$9.22	\$57.46
Bus	\$12.74	\$130.03	1.2	12.4	\$4.33	\$10.47
Total	\$12.10	\$122.04	1.1	10.6	\$4.59	\$11.46

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,250,661	8.0%
Materials and Supplies	\$1,012,688	3.6%
Purchased Transportation	\$21,782,072	77.3%
Other Operating Expenses	\$3,130,527	11.1%
Total Operating Expenses	\$28,175,948	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,206,259</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,718,635
Federal Government	\$0
Local Government	\$0
State Government	\$25,666,724
Total Operating Funds Expended	\$28,385,359

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,852,462
Local Government	\$19,730,674
State Government	\$36,073,413
Total Capital Funds Expended	\$68,656,549

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,974,638	\$261,533
Bus	\$25,201,310	\$2,457,102
Total	\$28,175,948	\$2,718,635

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$661,659	\$665,895	\$65,437,876	\$1,891,119
\$661,659	\$665,895	\$65,437,876	\$1,891,119

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	29	32	10.3%	4.5
Bus	54	78	44.4%	7.1