

2024 Annual Agency Profile - City of Fredericksburg (NTD ID 30079)

Mailing Address: 715 PRINCESS ANNE ST
FREDERICKSBURG, VA

Website: <http://www.fredericksburgva.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Fredericksburg, VA
Service Area Population	113,716
Service Area Sq. Miles	242
Other Areas Served:	
	Washington--Arlington, DC--VA--MD

Assets

Revenue Vehicles	30
Service Vehicles	8
Facilities	3

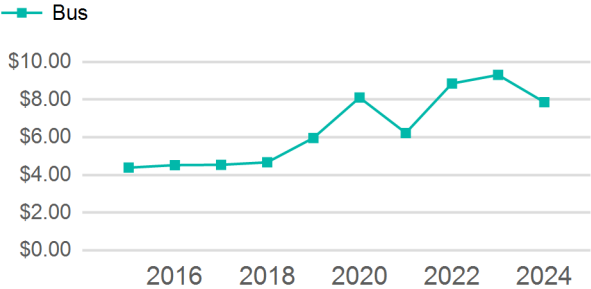
Service Consumed

Annual Unlinked Trips (UPT) 332,441

Service Supplied

Annual Vehicle Revenue Miles (VRM)	554,895
Annual Vehicle Revenue Hours (VRH)	38,032
Vehicles Operated in Maximum Service (VOMS)	20

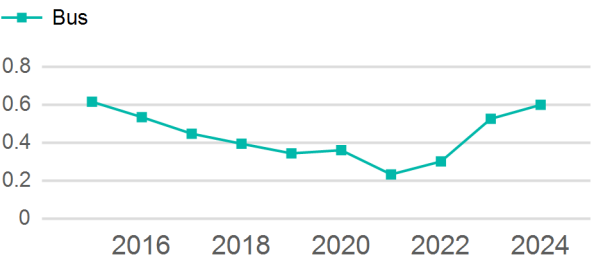
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	332,441	20	0	554,895	38,032
Total	332,441	20	0	554,895	38,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.86	\$114.74	0.6	8.7	\$13.13
Total	\$7.86	\$114.74	0.6	8.7	\$13.13

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

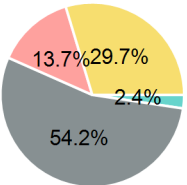
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,363,980	\$73,407
Total	\$4,363,980	\$73,407

Directly Generated	\$102,773
Federal Government	\$2,366,995
Local Government	\$598,892
State Government	\$1,295,320
Total Operating Funds Expended	\$4,363,980

- Directly Generated
- Federal Government
- Local Government
- State Government

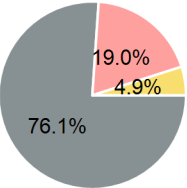


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$700,230
Local Government	\$174,723
State Government	\$45,415
Total Capital Funds Expended	\$920,368

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8