

2024 Annual Agency Profile - Borough of Pottstown (NTD ID 30077)

Mailing Address: 100 E HIGH ST
POTTSTOWN, PA

Website: www.pottstownarearapidtransit.com

Geographic Coverage

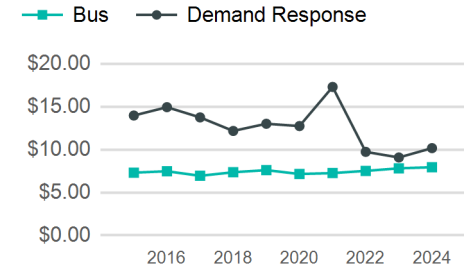
Philadelphia, PA--NJ--DE--

Primary Urbanized Area	MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	
Service Area Population	54,000
Service Area Sq. Miles	34

Service Consumed

Annual Passenger Miles Traveled (PMT)	213,162
Annual Unlinked Trips (UPT)	127,137
Average Weekday UPT	429
Average Saturday UPT	313
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



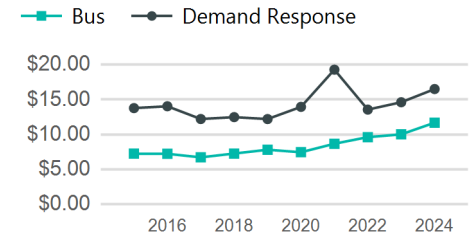
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	312,859
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,026
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	9

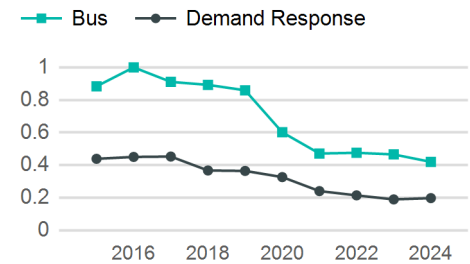
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	1	12,072	3,846	19,450	2,181	0.00
Bus	0	5	201,090	123,291	293,409	21,845	0.00
Total	0	6	213,162	127,137	312,859	24,026	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.24	\$91.34	0.2	1.8	\$16.50	\$51.80
Bus	\$8.00	\$107.52	0.4	5.6	\$11.68	\$19.05
Total	\$8.14	\$106.05	0.4	5.3	\$11.95	\$20.04

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2024 Funding Breakdown

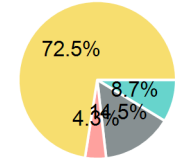
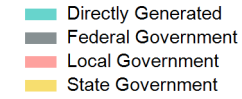
Summary of Operating Expenses (OE)

Labor	\$36,891	1.4%
Materials and Supplies	\$191,078	7.5%
Purchased Transportation	\$2,285,230	89.7%
Other Operating Expenses	\$34,725	1.4%
Total Operating Expenses	\$2,547,924	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$113,830</i>	

Sources of Operating Funds Expended

Directly Generated	\$231,254
Federal Government	\$385,947
Local Government	\$114,599
State Government	\$1,929,954
Total Operating Funds Expended	\$2,661,754

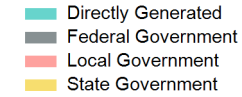
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0



Total Capital Funds Expended \$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$199,211	\$19,215	\$0	\$0	\$0	\$0
Bus	\$2,348,713	\$212,039	\$0	\$0	\$0	\$0
Total	\$2,547,924	\$231,254	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	1	2	100.0%	7.0
Bus	5	7	40.0%	8.9