

2024 Annual Agency Profile - Williamsburg Area Transit Authority (NTD ID 30076)

Mailing Address: 7239 POCAHONTAS TRL
WILLIAMSBURG, VA

Website: <http://www.gowata.org/>

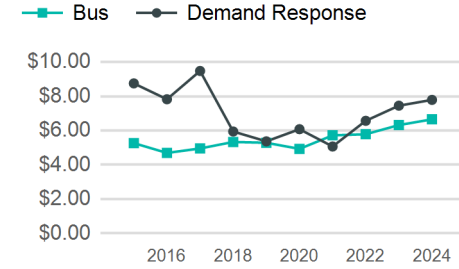
Geographic Coverage

Primary Urbanized Area	Williamsburg, VA
Square Miles	70
Population	89,585
Other Areas Served:	
	Virginia Non-UZA, Virginia Beach--Norfolk, VA
Service Area Population	81,100
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,107,259
Annual Unlinked Trips (UPT)	1,423,486
Average Weekday UPT	4,380
Average Saturday UPT	3,486
Average Sunday UPT	2,132

Operating Expenses per Vehicle Revenue Mile



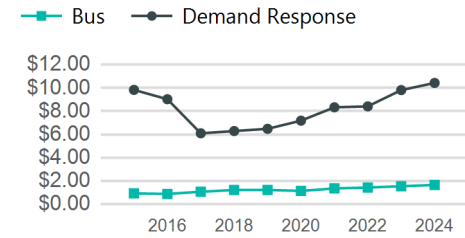
Assets

Revenue Vehicles	39
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,127,856
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,607
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	39

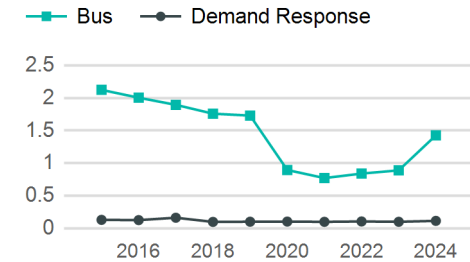
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	6	0	106,083	16,198	141,136	11,053	0.00
Bus	17	0	4,001,176	1,407,288	986,720	57,554	0.00
Total	23	0	4,107,259	1,423,486	1,127,856	68,607	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.84	\$100.09	0.1	1.5	\$10.43	\$68.30
Bus	\$6.70	\$114.91	1.4	24.5	\$1.65	\$4.70
Total	\$6.84	\$112.52	1.3	20.7	\$1.88	\$5.42

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2024 Funding Breakdown

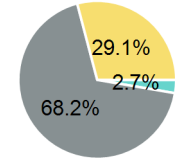
Summary of Operating Expenses (OE)

Labor	\$4,582,471	59.4%
Materials and Supplies	\$1,078,815	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,058,325	26.7%
Total Operating Expenses	\$7,719,611	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>	

Sources of Operating Funds Expended

Directly Generated	\$208,614
Federal Government	\$5,264,884
Local Government	\$0
State Government	\$2,246,107
Total Operating Funds Expended	\$7,719,605

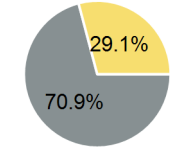
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,055,090
Local Government	\$0
State Government	\$433,273
Total Capital Funds Expended	\$1,488,363

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,106,253	\$48,001
Bus	\$6,613,358	\$1,668,310
Total	\$7,719,611	\$1,716,311

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$326,703	\$0	\$0	\$0
\$0	\$282,167	\$879,493	\$0
\$326,703	\$282,167	\$879,493	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	7	16.7%	5.1
Bus	17	32	88.2%	9.5