

2024 Annual Agency Profile - Delaware Transit Corporation (NTD ID 30075)

Mailing Address: 800 S BAY RD STE 1
DOVER, DE

Website: <http://www.dartfirststate.com/>

Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	Dover, DE, Delaware Non-UZA, Salisbury, MD--DE
Service Area Population	1,031,890
Service Area Sq. Miles	1,948

Service Consumed

Annual Passenger Miles Traveled (PMT)	53,592,367
Annual Unlinked Trips (UPT)	8,257,298
Average Weekday UPT	27,912
Average Saturday UPT	14,440
Average Sunday UPT	6,537

Assets

Revenue Vehicles	655
Service Vehicles	106
Facilities	28
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	16,551,972
Annual Vehicle/Passenger Car Revenue Hours (VRH)	954,267
Vehicles Operated in Maximum Service (VOMS)	502
Vehicles Available for Maximum Service (VAMS)	576

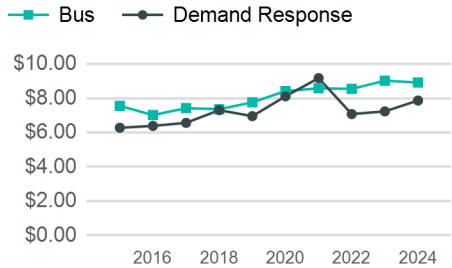
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	0	0	0	0	0	0.00
Demand Response	260	39	10,872,708	885,589	7,469,865	424,070	0.00
Bus	153	50	42,719,659	7,371,709	9,082,107	530,197	0.00
Total	413	89	53,592,367	8,257,298	16,551,972	954,267	0.00

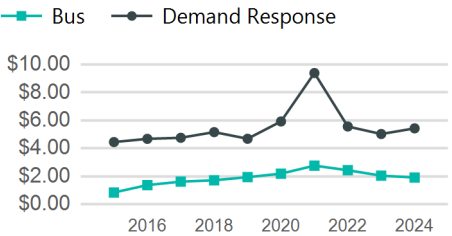
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$7.91	\$139.30	0.1	2.1	\$5.43	\$66.71
Bus	\$8.97	\$153.62	0.8	13.9	\$1.91	\$11.05
Total	\$8.50	\$147.35	0.5	8.7	\$2.62	\$17.03

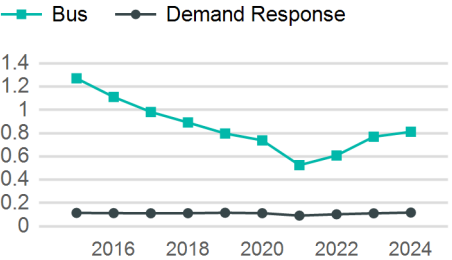
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

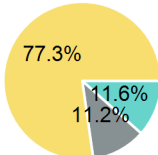
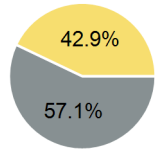


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$99,119,960	70.5%	Directly Generated	\$16,797,796		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$16,497,109	11.7%	Federal Government	\$16,204,559		
Purchased Transportation	\$8,606,936	6.1%	Local Government	\$0		
Other Operating Expenses	\$16,386,771	11.7%	State Government	\$112,091,995		
Total Operating Expenses	\$140,610,776	100.0%	Total Operating Funds Expended	\$145,094,350		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$7,077,675		
			Local Government	\$0		
			State Government	\$5,324,894		
			Total Capital Funds Expended	\$12,402,569		
<i>Reconciling OE Cash Expenditures</i>	<i>\$385,254</i>					
<i>Purchased Transportation Reported Separately</i>	<i>\$4,184,936</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$89,342	\$2,650,869	\$0	\$0	\$0	\$0
Demand Response	\$59,074,221	\$3,999,367	\$13,888	\$2,813,305	\$211,704	\$0
Bus	\$81,447,213	\$7,868,425	\$1,041,340	\$3,931,668	\$3,566,549	\$824,115
Total	\$140,610,776	\$14,518,661	\$1,055,228	\$6,744,973	\$3,778,253	\$824,115

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Commuter Rail		0	0	0.0%	0.0
				Demand Response		299	321	7.4%	5.4
				Bus		203	255	25.6%	7.8