

2024 Annual Agency Profile - Harford County Maryland (NTD ID 30074)

Mailing Address: 220 S MAIN ST
BEL AIR, MD

Website: <http://www.harfordcountymd.gov/213/Harford-Transit-LINK>

Geographic Coverage

Primary Urbanized/Rural Area Bel Air--Aberdeen, MD
Service Area Population 263,867
Service Area Sq. Miles 527
Other Areas Served:
 Maryland Non-UZA

Assets

Revenue Vehicles 47
Service Vehicles 5
Facilities 2

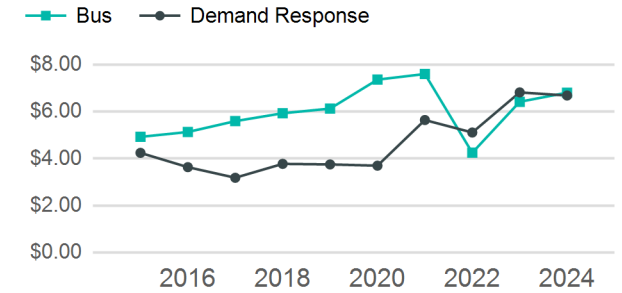
Service Consumed

Annual Unlinked Trips (UPT) 383,066

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,030,557
Annual Vehicle Revenue Hours (VRH) 58,804
Vehicles Operated in Maximum Service (VOMS) 24

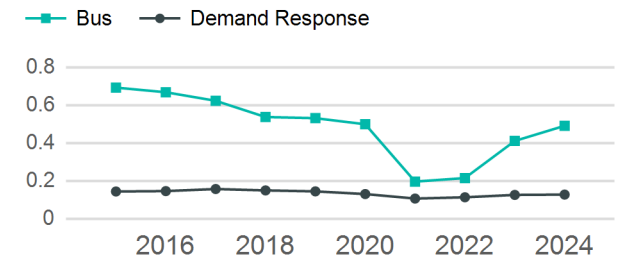
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	339,906	12	0	692,252	38,408
Demand Response	43,160	12	0	338,305	20,396
Total	383,066	24	0	1,030,557	58,804

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.80	\$122.61	0.5	8.8	\$13.85
Demand Response	\$6.68	\$110.86	0.1	2.1	\$52.39
Total	\$6.76	\$118.54	0.4	6.5	\$18.20

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2024 Funding Breakdown

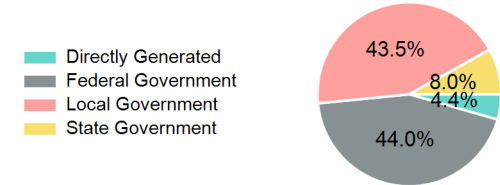
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,709,391	\$237,986
Demand Response	\$2,261,079	\$71,506
Total	\$6,970,470	\$309,492

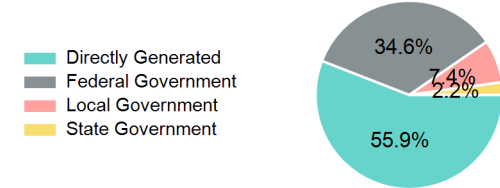
Sources of Operating Funds Expended

Directly Generated	\$309,492
Federal Government	\$3,066,207
Local Government	\$3,034,043
State Government	\$560,728
Total Operating Funds Expended	\$6,970,470

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$309,378
Federal Government	\$191,348
Local Government	\$40,890
State Government	\$11,937
Total Capital Funds Expended	\$553,553

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	11.8