

# 2024 Annual Agency Profile - Virginia Railway Express (NTD ID 30073)

**Mailing Address:** 14700 POTOMAC MILLS RD  
WOODBRIDGE, VA

**Website:** <http://www.vre.org/>

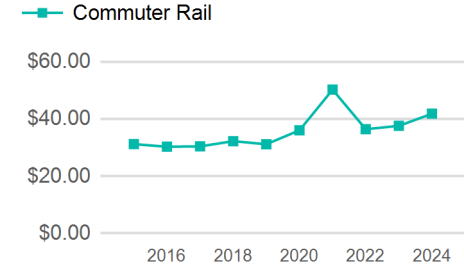
## Geographic Coverage

<b>Primary Urbanized Area</b>	Washington--Arlington, DC--VA--MD
<b>Square Miles</b>	1,295
<b>Population</b>	5,174,759
<b>Other Areas Served:</b>	Virginia Non-UZA, Fredericksburg, VA
<b>Service Area Population</b>	2,415,555
<b>Service Area Sq. Miles</b>	730

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	49,660,601
<b>Annual Unlinked Trips (UPT)</b>	1,589,693
<b>Average Weekday UPT</b>	6,527
<b>Average Saturday UPT</b>	1,971
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



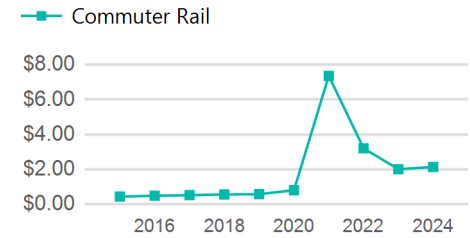
## Assets

<b>Revenue Vehicles</b>	120
<b>Service Vehicles</b>	8
<b>Facilities</b>	49
<b>Lane Miles</b>	
<b>Track Miles</b>	193.8

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,515,782
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	80,027
<b>Vehicles Operated in Maximum Service (VOMS)</b>	99
<b>Vehicles Available for Maximum Service (VAMS)</b>	120

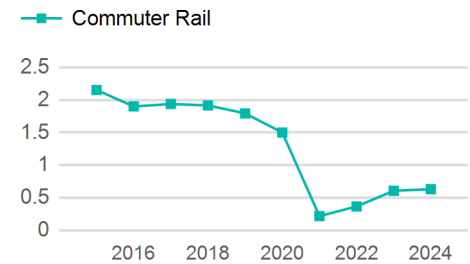
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	99	49,660,601	1,589,693	2,515,782	80,027	177.20
<b>Total</b>	<b>0</b>	<b>99</b>	<b>49,660,601</b>	<b>1,589,693</b>	<b>2,515,782</b>	<b>80,027</b>	<b>177.20</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$42.15	\$1,325.13	0.6	19.9	\$2.14	\$66.71
<b>Total</b>	<b>\$42.15</b>	<b>\$1,325.13</b>	<b>0.6</b>	<b>19.9</b>	<b>\$2.14</b>	<b>\$66.71</b>

# 2024 Annual Agency Profile - Virginia Railway Express (NTD ID 30073)

## 2024 Funding Breakdown

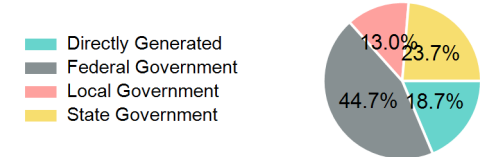
### Summary of Operating Expenses (OE)

Labor	\$9,874,064	9.3%
Materials and Supplies	\$5,422,927	5.1%
Purchased Transportation	\$32,709,700	30.8%
Other Operating Expenses	\$58,039,771	54.7%
<b>Total Operating Expenses</b>	<b>\$106,046,462</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$30,495,178</i>	

### Sources of Operating Funds Expended

Directly Generated	\$21,090,884
Federal Government	\$50,450,745
Local Government	\$14,632,766
State Government	\$26,759,223
<b>Total Operating Funds Expended</b>	<b>\$112,933,618</b>

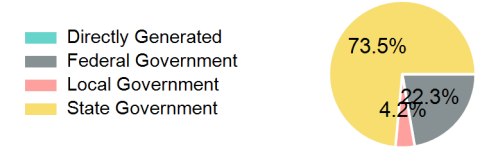
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,844,459
Local Government	\$2,057,264
State Government	\$35,789,255
<b>Total Capital Funds Expended</b>	<b>\$48,690,978</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$106,046,462	\$15,743,767	\$5,830,148	\$1,309,013	\$41,401,798	\$150,021
<b>Total</b>	<b>\$106,046,462</b>	<b>\$15,743,767</b>	<b>\$5,830,148</b>	<b>\$1,309,013</b>	<b>\$41,401,798</b>	<b>\$150,021</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier: Tier I (Rail) TAM Sponsor NTD ID:

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	99	120	21.2%	13.6