

# 2024 Annual Agency Profile - Frederick County, Maryland (NTD ID 30072)

**Mailing Address:** 12 E CHURCH ST  
FREDERICK, MD

<https://www.frederickcountymd.gov/>  
**Website:** 105/TransIT

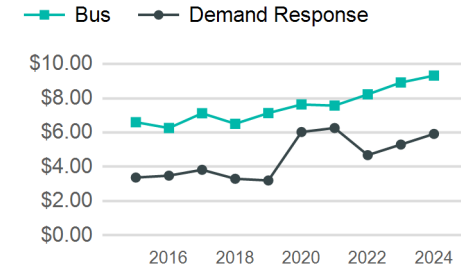
## Geographic Coverage

Primary Urbanized Area	Frederick, MD
Square Miles	80
Population	176,456
Other Areas Served:	Maryland Non-UZA
Service Area Population	95,628
Service Area Sq. Miles	18

## Service Consumed

Annual Passenger Miles Traveled (PMT)	4,185,886
Annual Unlinked Trips (UPT)	827,027
Average Weekday UPT	2,892
Average Saturday UPT	1,632
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



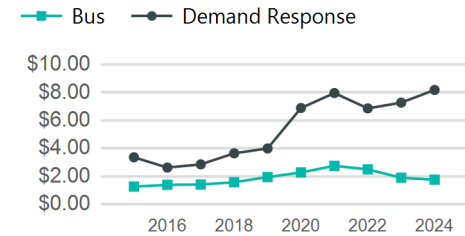
## Assets

Revenue Vehicles	44
Service Vehicles	4
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,046,853
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,236
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	39

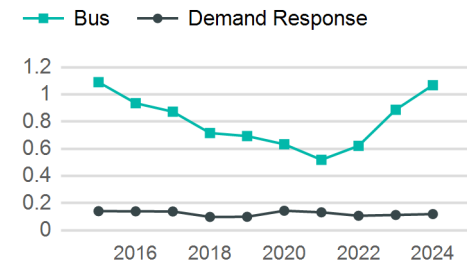
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	16	0	223,337	36,881	307,533	20,229	0.00
Bus	20	0	3,962,549	790,146	739,320	59,007	0.00
<b>Total</b>	<b>36</b>	<b>0</b>	<b>4,185,886</b>	<b>827,027</b>	<b>1,046,853</b>	<b>79,236</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.95	\$90.39	0.1	1.8	\$8.19	\$49.58
Bus	\$9.37	\$117.46	1.1	13.4	\$1.75	\$8.77
<b>Total</b>	<b>\$8.37</b>	<b>\$110.55</b>	<b>0.8</b>	<b>10.4</b>	<b>\$2.09</b>	<b>\$10.59</b>

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## 2024 Funding Breakdown

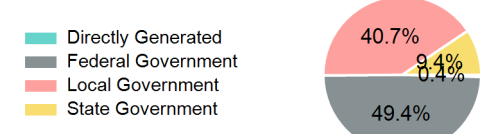
### Summary of Operating Expenses (OE)

Labor	\$6,770,583	77.3%
Materials and Supplies	\$1,178,958	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$809,769	9.2%
<b>Total Operating Expenses</b>	<b>\$8,759,310</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$38,722
Federal Government	\$4,330,547
Local Government	\$3,565,949
State Government	\$824,092
<b>Total Operating Funds Expended</b>	<b>\$8,759,310</b>

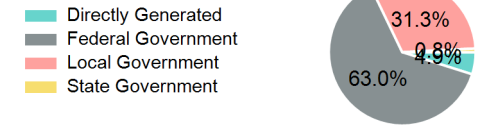
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$91,435
Federal Government	\$1,181,528
Local Government	\$588,183
State Government	\$15,191
<b>Total Capital Funds Expended</b>	<b>\$1,876,337</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,828,585	\$0	\$0	\$0	\$0	\$0
Bus	\$6,930,725	\$28,722	\$1,266,025	\$248,844	\$361,467	\$0
<b>Total</b>	<b>\$8,759,310</b>	<b>\$28,722</b>	<b>\$1,266,025</b>	<b>\$248,844</b>	<b>\$361,467</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	17	6.3%	6.9
Bus	20	22	10.0%	7.5