

2024 Annual Agency Profile - City of Alexandria (NTD ID 30071)

Mailing Address: 301 KING ST
ALEXANDRIA, VA

Website: <https://www.dashbus.com>

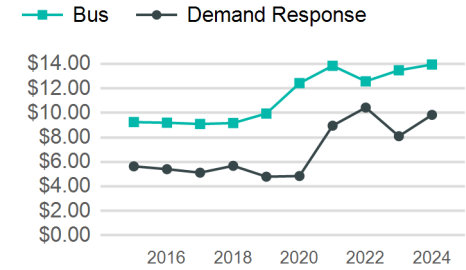
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	159,200
Service Area Sq. Miles	16

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,218,923
Annual Unlinked Trips (UPT)	5,351,810
Average Weekday UPT	16,891
Average Saturday UPT	10,533
Average Sunday UPT	8,988

Operating Expenses per Vehicle Revenue Mile



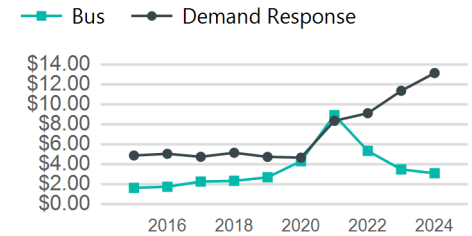
Assets

Revenue Vehicles	129
Service Vehicles	20
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,865,159
Annual Vehicle/Passenger Car Revenue Hours (VRH)	308,856
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	121

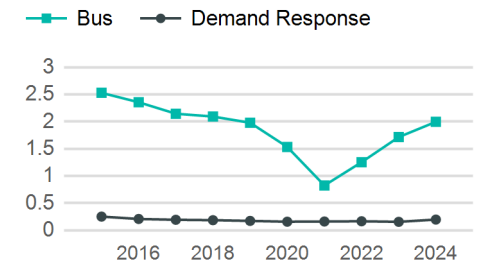
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	16	154,727	40,815	205,648	19,397	0.00
Bus	75	0	12,064,196	5,310,995	2,659,511	289,459	0.00
Total	75	16	12,218,923	5,351,810	2,865,159	308,856	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.90	\$104.96	0.2	2.1	\$13.16	\$49.88
Bus	\$14.05	\$129.12	2.0	18.3	\$3.10	\$7.04
Total	\$13.75	\$127.60	1.9	17.3	\$3.23	\$7.36

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$30,376,050	77.1%
Materials and Supplies	\$3,905,677	9.9%
Purchased Transportation	\$1,752,334	4.4%
Other Operating Expenses	\$3,375,463	8.6%
Total Operating Expenses	\$39,409,524	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,586,916</i>	

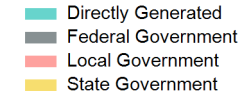
Sources of Operating Funds Expended

Directly Generated	\$303,327
Federal Government	\$0
Local Government	\$32,118,635
State Government	\$7,017,429
Total Operating Funds Expended	\$39,439,391

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$5,829,508
State Government	\$0
Total Capital Funds Expended	\$5,829,508

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,035,984	\$49,433
Bus	\$37,373,540	\$0
Total	\$39,409,524	\$49,433

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$5,829,508	\$0	\$0	\$0
\$5,829,508	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	20	25.0%	0.0
Bus	75	101	34.7%	7.2