

2024 Annual Agency Profile - Potomac and Rappahannock Transportation Commission (NTD ID 30070)

Mailing Address: 14700 POTOMAC MILLS RD
WOODBRIDGE, VA

Website: <http://www.prtctransit.org/>

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Virginia Non-UZA, Fredericksburg, VA
Service Area Population	482,204
Service Area Sq. Miles	348

Service Consumed

Annual Passenger Miles Traveled (PMT)	62,378,057
Annual Unlinked Trips (UPT)	2,585,992
Average Weekday UPT	9,590
Average Saturday UPT	1,871
Average Sunday UPT	1,108

Assets

Revenue Vehicles	658
Service Vehicles	3
Facilities	7
Lane Miles	0
Track Miles	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,100,727
Annual Vehicle/Passenger Car Revenue Hours (VRH)	337,951
Vehicles Operated in Maximum Service (VOMS)	450
Vehicles Available for Maximum Service (VAMS)	622

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	78	26,935,485	916,222	2,096,414	64,982	0.00
Demand Response	0	11	81,519	22,303	125,944	12,362	0.00
Bus	0	32	5,408,407	1,033,949	1,525,462	97,112	0.00
Vanpool	0	329	29,952,646	613,518	6,352,907	163,495	0.00
Total	0	450	62,378,057	2,585,992	10,100,727	337,951	0.00

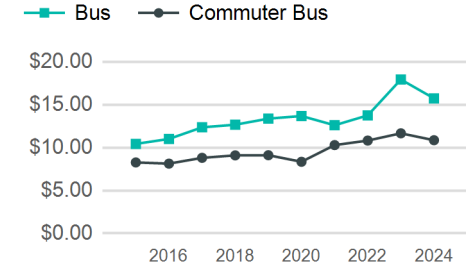
Metrics

Service Efficiency

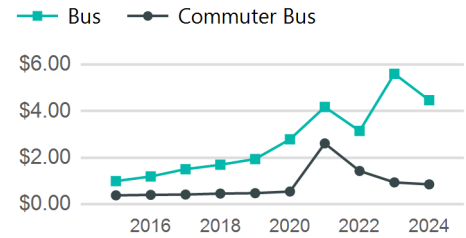
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$10.92	\$352.23	0.4	14.1	\$0.85	\$24.98
Demand Response	\$22.20	\$226.19	0.2	1.8	\$34.30	\$125.37
Bus	\$15.84	\$248.88	0.7	10.6	\$4.47	\$23.38
Vanpool	\$0.70	\$27.35	0.1	3.8	\$0.15	\$7.29
Total	\$5.38	\$160.75	0.3	7.7	\$0.87	\$21.01

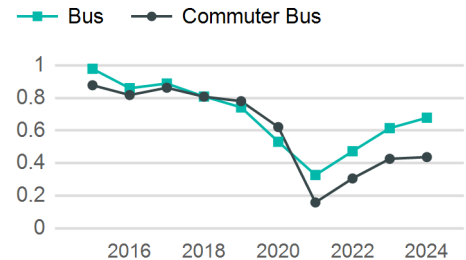
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,000,867	12.9%	Directly Generated	\$12,846,160	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$3,417,856	6.3%	Federal Government	\$16,297,997		
Purchased Transportation	\$36,667,668	67.5%	Local Government	\$14,745,857		
Other Operating Expenses	\$7,238,903	13.3%	State Government	\$14,341,779		
Total Operating Expenses	\$54,325,294	100.0%	Total Operating Funds Expended	\$58,231,793		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	<i>\$29,253,412</i>		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$6,749,175		
			Local Government	\$1,832,447		
			State Government	\$11,764,761		
			Total Capital Funds Expended	\$20,346,383		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$22,888,641	\$5,701,035	\$15,135,963	\$35,656	\$266,853	\$0
Demand Response	\$2,796,186	\$0	\$150,423	\$0	\$0	\$0
Bus	\$24,168,888	\$0	\$4,757,488	\$0	\$0	\$0
Vanpool	\$4,471,579	\$6,744,301	\$0	\$0	\$0	\$0
Total	\$54,325,294	\$12,445,336	\$20,043,874	\$35,656	\$266,853	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
						Mode				
						Commuter Bus	78	135	73.1%	9.5
						Demand Response	11	12	9.1%	2.2
						Bus	32	47	46.9%	10.8
						Vanpool	329	428	30.1%	5.7