

2024 Annual Agency Profile - City of Danville (NTD ID 30069)

Mailing Address: 427 PATTON ST
DANVILLE, VA

Website: <http://www.danvilletransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 259,336

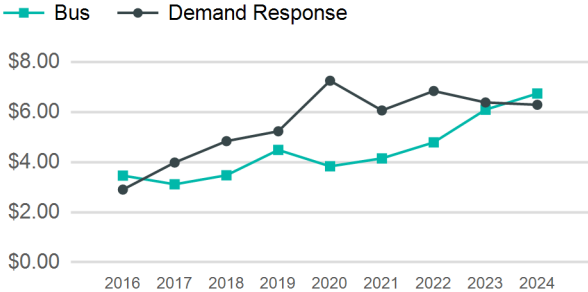
Assets

Revenue Vehicles	32
Service Vehicles	5
Facilities	5

Service Supplied

Annual Vehicle Revenue Miles (VRM)	565,576
Annual Vehicle Revenue Hours (VRH)	34,890
Vehicles Operated in Maximum Service (VOMS)	18

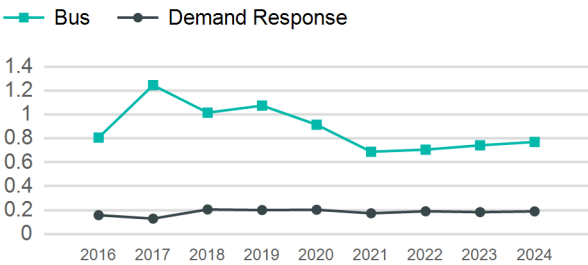
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	201,707	6	0	261,744	15,865
Demand Response	57,629	12	0	303,832	19,025
Total	259,336	18	0	565,576	34,890

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.74	\$111.16	0.8	12.7	\$8.74
Demand Response	\$6.29	\$100.42	0.2	3.0	\$33.15
Total	\$6.50	\$105.30	0.5	7.4	\$14.17

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2024 Funding Breakdown

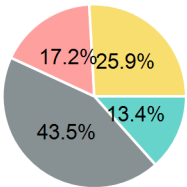
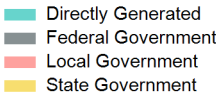
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,763,556	\$123,651
Demand Response	\$1,910,518	\$218,517
Total	\$3,674,074	\$342,168

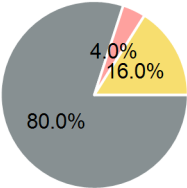
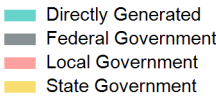
Directly Generated	\$491,717
Federal Government	\$1,598,413
Local Government	\$633,240
State Government	\$950,704
Total Operating Funds Expended	\$3,674,074



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$220,633
Local Government	\$11,032
State Government	\$44,127
Total Capital Funds Expended	\$275,792



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	4.7