

2024 Annual Agency Profile - Fairfax County, VA (NTD ID 30068)

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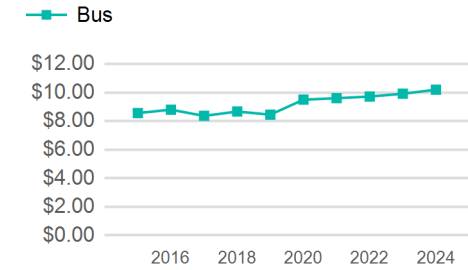
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	1,172,646
Service Area Sq. Miles	407

Service Consumed

Annual Passenger Miles Traveled (PMT)	46,234,765
Annual Unlinked Trips (UPT)	8,721,363
Average Weekday UPT	29,535
Average Saturday UPT	16,113
Average Sunday UPT	12,857

Operating Expenses per Vehicle Revenue Mile



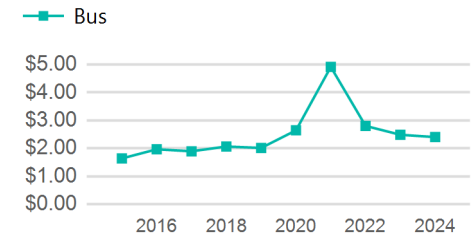
Assets

Revenue Vehicles	386
Service Vehicles	58
Facilities	14
Lane Miles	55.8
Track Miles	55.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,820,543
Annual Vehicle/Passenger Car Revenue Hours (VRH)	819,203
Vehicles Operated in Maximum Service (VOMS)	275
Vehicles Available for Maximum Service (VAMS)	344

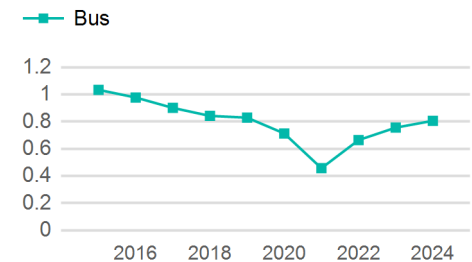
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	275	46,234,765	8,721,363	10,820,543	819,203	0.00
Total	0	275	46,234,765	8,721,363	10,820,543	819,203	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.27	\$135.61	0.8	10.6	\$2.40	\$12.74
Total	\$10.27	\$135.61	0.8	10.6	\$2.40	\$12.74

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,212,686	1.1%	Directly Generated	\$8,914,838	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$10,744,933	9.7%	Federal Government	\$1,851,050		
Purchased Transportation	\$93,307,891	84.0%	Local Government	\$97,944,414		
Other Operating Expenses	\$5,825,717	5.2%	State Government	\$2,380,925		
Total Operating Expenses	\$111,091,227	100.0%	Total Operating Funds Expended	\$111,091,227	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$38,755,122		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,163,085</i>		Total Capital Funds Expended	\$38,755,122		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$111,091,227	\$8,209,258	\$37,924,365	\$166,047	\$632,875	\$31,835
Total	\$111,091,227	\$8,209,258	\$37,924,365	\$166,047	\$632,875	\$31,835

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Bus	275	344	25.1%	8.1	p. 2 of 2