

2024 Annual Agency Profile - Mid Mon Valley Transit Authority (NTD ID 30061)

Mailing Address: 1300 MCKEAN AVE
CHARLEROI, PA

Website: <http://www.mmvta.com/>

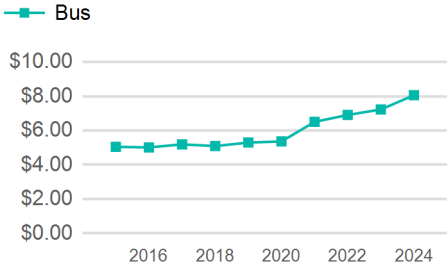
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	92,428
Service Area Sq. Miles	94

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,367,587
Annual Unlinked Trips (UPT)	207,138
Average Weekday UPT	689
Average Saturday UPT	392
Average Sunday UPT	218

Operating Expenses per Vehicle Revenue Mile



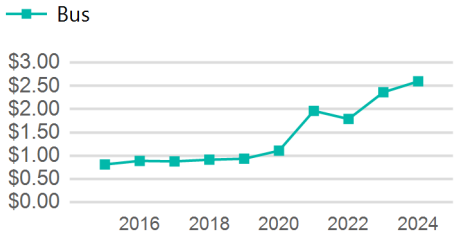
Assets

Revenue Vehicles	41
Service Vehicles	3
Facilities	6
Lane Miles	7.8
Track Miles	7.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	758,272
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,104
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	32

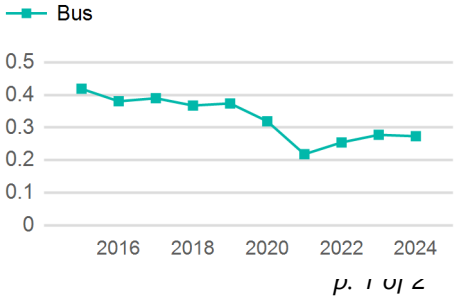
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	22	2,367,587	207,138	758,272	47,104	0.00
Total	0	22	2,367,587	207,138	758,272	47,104	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.11	\$130.55	0.3	4.4	\$2.60	\$29.69
Total	\$8.11	\$130.55	0.3	4.4	\$2.60	\$29.69

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$426,254	6.9%	Directly Generated	\$829,135	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,522,172		
			Local Government	\$95,724		
			State Government	\$3,726,780		
			Total Operating Funds Expended	\$6,173,811		
Materials and Supplies	\$250,777	4.1%				
Purchased Transportation	\$4,698,114	76.4%				
Other Operating Expenses	\$774,306	12.6%				
Total Operating Expenses	\$6,149,451	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,853,587		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$5,995,434		
			Local Government	\$14,441		
			State Government	\$1,753,450		
			Total Capital Funds Expended	\$7,763,325		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,149,451	\$403,928	\$7,095,000	\$115,015	\$553,310	\$0
Total	\$6,149,451	\$403,928	\$7,095,000	\$115,015	\$553,310	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	22	32	45.5%	6.8