

2024 Annual Agency Profile - City of Fairfax (NTD ID 30058)

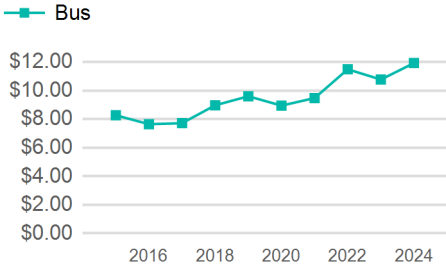
Mailing Address: 10455 ARMSTRONG ST
Fairfax, VA

Website: <http://www.CueBus.org/>

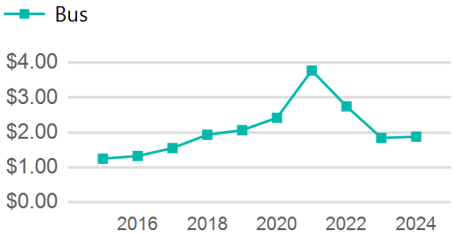
Geographic Coverage

Service Consumed

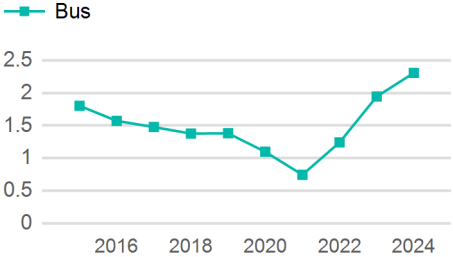
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	22,565
Service Area Sq. Miles	6

Annual Passenger Miles Traveled (PMT)	2,776,562
Annual Unlinked Trips (UPT)	1,002,134
Average Weekday UPT	3,448
Average Saturday UPT	1,547
Average Sunday UPT	837

Assets

Service Supplied

Revenue Vehicles	12
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	434,414
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,526
Vehicles Operated in Maximum Service (VOMS)	8
Vehicles Available for Maximum Service (VAMS)	12

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	8	0	2,776,562	1,002,134	434,414	34,526	0.00
Total	8	0	2,776,562	1,002,134	434,414	34,526	0.00

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.00	\$150.93	2.3	29.0	\$1.88	\$5.20
Total	\$12.00	\$150.93	2.3	29.0	\$1.88	\$5.20

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,199,210	80.6%	Directly Generated	\$902,080	 Legend: Directly Generated Federal Government Local Government State Government	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0			
			Local Government	\$3,331,454			
			State Government	\$977,521			
			Total Operating Funds Expended		\$5,211,055		
Materials and Supplies	\$643,598	12.4%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$0	0.0%	 Legend: Directly Generated Federal Government Local Government State Government				
Other Operating Expenses	\$368,245	7.1%					
Total Operating Expenses	\$5,211,053	100.0%	Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$32,020			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$280,626		Total Capital Funds Expended		\$32,020		
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$5,211,053	\$900,000	\$0	\$0	\$0	\$32,020	
Total	\$5,211,053	\$900,000	\$0	\$0	\$0	\$32,020	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	8	12	50.0%	5.5