

2024 Annual Agency Profile - Pennsylvania Department of Transportation (NTD ID 30057)

Mailing Address: 400 NORTH ST FL 7
HARRISBURG, PA

Website: <http://www.dot.state.pa.us/>

Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	Lancaster--Manheim, PA,Harrisburg, PA
Service Area Population	3,554,425
Service Area Sq. Miles	2,092

Service Consumed

Annual Passenger Miles Traveled (PMT)	39,356,325
Annual Unlinked Trips (UPT)	634,804
Average Weekday UPT	1,835
Average Saturday UPT	1,452
Average Sunday UPT	1,529

Assets

Revenue Vehicles	42
Service Vehicles	
Facilities	12
Lane Miles	
Track Miles	161

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,040,396
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,969
Vehicles Operated in Maximum Service (VOMS)	20
Vehicles Available for Maximum Service (VAMS)	20

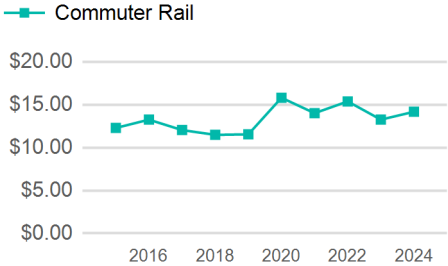
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	0	20	39,356,325	634,804	2,040,396	35,969	144.40
Total	0	20	39,356,325	634,804	2,040,396	35,969	144.40

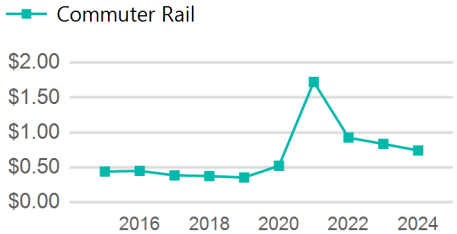
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$14.29	\$810.70	0.3	17.6	\$0.74	\$45.94
Total	\$14.29	\$810.70	0.3	17.6	\$0.74	\$45.94

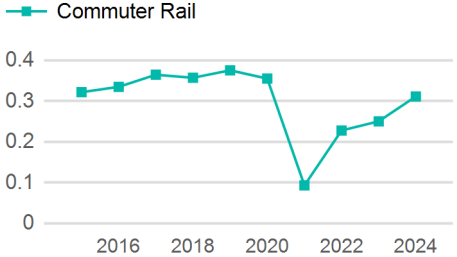
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$8,495	0.0%	Directly Generated	\$25,715,061	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$3,445,168			
			Total Operating Funds Expended	\$29,160,229	Capital Funding Sources		
Materials and Supplies	\$17	0.0%	Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
Purchased Transportation	\$29,145,181	99.9%	Directly Generated	\$0			
Other Operating Expenses	\$6,536	0.0%	Federal Government	\$16,564,173			
			Local Government	\$0			
			State Government	\$18,628,979			
Total Operating Expenses	\$29,160,229	100.0%	Total Capital Funds Expended		\$35,193,152		
Reconciling OE Cash Expenditures	\$0						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$29,160,229	\$25,715,061	\$0	\$13,500	\$35,179,652	\$0
Total	\$29,160,229	\$25,715,061	\$0	\$13,500	\$35,179,652	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Commuter Rail	20	20	0.0%	0.0	