

2024 Annual Agency Profile - Mercer County Regional Council of Governments (NTD ID 30055)

Mailing Address: 155 W CONNELLY BLVD
SHARON, PA

Website: <http://svss.mcrcog.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Pennsylvania Non-UZA
Service Area Population	96,432
Service Area Sq. Miles	173
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 132,562

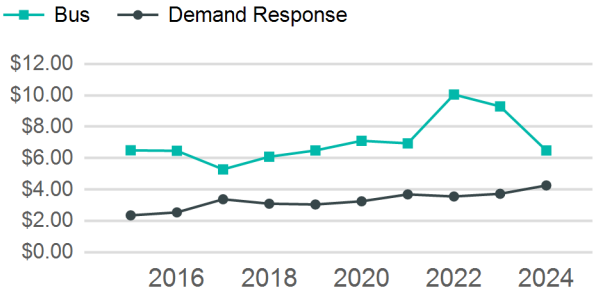
Assets

Revenue Vehicles	38
Service Vehicles	7
Facilities	7

Service Supplied

Annual Vehicle Revenue Miles (VRM)	651,081
Annual Vehicle Revenue Hours (VRH)	40,258
Vehicles Operated in Maximum Service (VOMS)	26

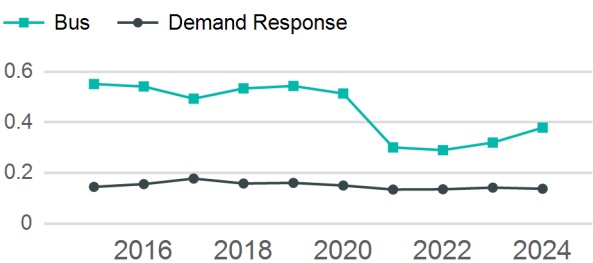
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	67,561	5	0	178,379	16,030
Demand Response	65,001	21	0	472,702	24,228
Total	132,562	26	0	651,081	40,258

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.49	\$72.17	0.4	4.2	\$17.12
Demand Response	\$4.26	\$83.20	0.1	2.7	\$31.01
Total	\$4.87	\$78.81	0.2	3.3	\$23.93

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2024 Funding Breakdown

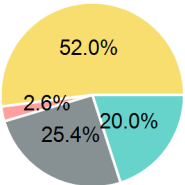
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

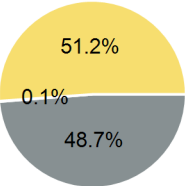
Mode	Operating Expenses	Fare Revenues
Bus	\$1,156,881	\$36,914
Demand Response	\$2,015,869	\$598,217
Total	\$3,172,750	\$635,131

Directly Generated	\$635,131
Federal Government	\$804,821
Local Government	\$82,796
State Government	\$1,650,002
Total Operating Funds Expended	\$3,172,750



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$597,747
Local Government	\$1,256
State Government	\$627,243
Total Capital Funds Expended	\$1,226,246

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	4.3