

2024 Annual Agency Profile - Montgomery County, Maryland (NTD ID 30051)

Mailing Address: 101 MONROE ST FL 15
ROCKVILLE, MD

<https://www.montgomerycountymd.gov/dot-transit/>
Website: ov/dot-transit/

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Maryland Non-UZA
Service Area Population	1,062,061
Service Area Sq. Miles	285

Assets

Revenue Vehicles	390
Service Vehicles	43
Facilities	11
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	73,207,902
Annual Unlinked Trips (UPT)	18,434,535
Average Weekday UPT	59,068
Average Saturday UPT	33,916
Average Sunday UPT	29,316

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,957,223
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,013,734
Vehicles Operated in Maximum Service (VOMS)	309
Vehicles Available for Maximum Service (VAMS)	383

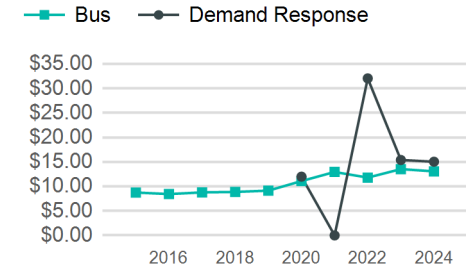
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	17,542	12,015	45,851	4,407	0.00
Bus	305	0	73,190,360	18,422,520	12,911,372	1,009,327	0.00
Total	309	0	73,207,902	18,434,535	12,957,223	1,013,734	0.00

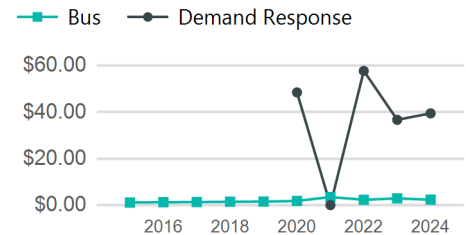
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$15.10	\$157.14	0.3	2.7	\$39.48	\$57.64
Bus	\$13.16	\$168.35	1.4	18.3	\$2.32	\$9.22
Total	\$13.17	\$168.30	1.4	18.2	\$2.33	\$9.26

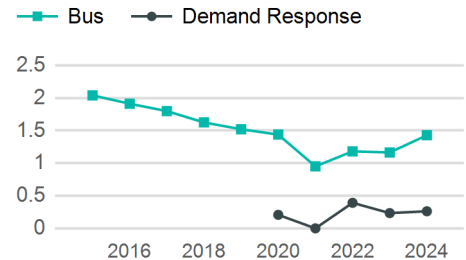
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$122,686,530	71.9%	Directly Generated	\$4,481,971	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
Materials and Supplies	\$32,069,271	18.8%	Federal Government	\$5,201,308		
Purchased Transportation	\$0	0.0%	Local Government	\$126,015,606		
Other Operating Expenses	\$15,856,311	9.3%	State Government	\$37,289,417		
Total Operating Expenses	\$170,612,112	100.0%	Total Operating Funds Expended	\$172,988,302		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Federal Government	\$0		
			Local Government	\$6,291,136		
			State Government	\$5,996,359		
Reconciling OE Cash Expenditures	\$17,645,383		Total Capital Funds Expended	\$12,287,495		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$692,525	\$48,060	\$0	\$0	\$0	\$0
Bus	\$169,919,587	\$2,752,420	\$709,594	\$11,577,901	\$0	\$0
Total	\$170,612,112	\$2,800,480	\$709,594	\$11,577,901	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Demand Response	4	7	75.0%	5.0
						Bus	305	376	23.3%	8.3

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