

2024 Annual Agency Profile - JAUNT, Inc. (NTD ID 30045)

Mailing Address: 104 KEYSTONE PL
CHARLOTTESVILLE, VA

Website: <http://www.ridejaunt.org/>

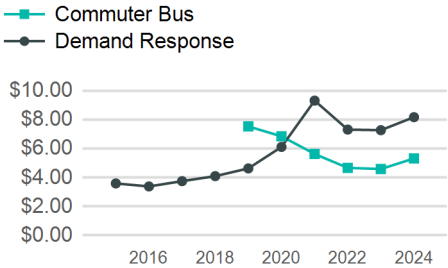
Geographic Coverage

Primary Urbanized Area	Charlottesville, VA
Square Miles	37
Population	104,191
Other Areas Served:	Virginia Non-UZA
Service Area Population	283,142
Service Area Sq. Miles	2,719

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,481,289
Annual Unlinked Trips (UPT)	228,046
Average Weekday UPT	830
Average Saturday UPT	145
Average Sunday UPT	105

Operating Expenses per Vehicle Revenue Mile



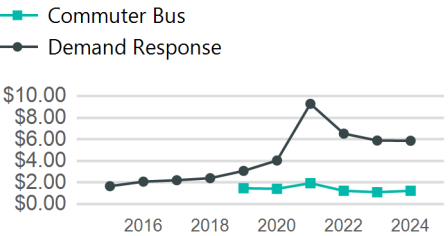
Assets

Revenue Vehicles	92
Service Vehicles	11
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,338,149
Annual Vehicle/Passenger Car Revenue Hours (VRH)	86,337
Vehicles Operated in Maximum Service (VOMS)	68
Vehicles Available for Maximum Service (VAMS)	92

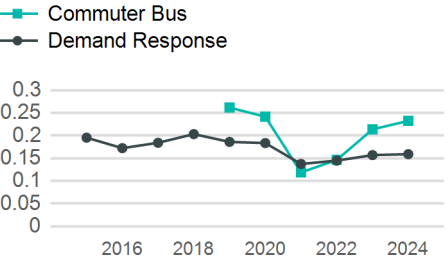
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	9	0	896,605	48,122	206,976	9,246	0.00
Demand Response	59	0	1,584,684	179,924	1,131,173	77,091	0.00
Total	68	0	2,481,289	228,046	1,338,149	86,337	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.35	\$119.71	0.2	5.2	\$1.23	\$23.00
Demand Response	\$8.22	\$120.65	0.2	2.3	\$5.87	\$51.70
Total	\$7.78	\$120.55	0.2	2.6	\$4.19	\$45.64

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,953,959	76.4%	Directly Generated	\$364,087	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$858,188	8.2%	Federal Government	\$3,480,687		
Purchased Transportation	\$0	0.0%	Local Government	\$4,334,363		
Other Operating Expenses	\$1,595,885	15.3%	State Government	\$1,979,923		
Total Operating Expenses	\$10,408,032	100.0%	Total Operating Funds Expended	\$10,159,060		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,381,754		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,718,375		
			Local Government	\$26,885		
			State Government	\$11,949		
			Total Capital Funds Expended	\$2,757,209		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,106,803	\$0	\$0	\$0	\$0	\$0
Demand Response	\$9,301,229	\$128,655	\$2,722,657	\$27,262	\$0	\$7,290
Total	\$10,408,032	\$128,655	\$2,722,657	\$27,262	\$0	\$7,290

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	9	12	33.3%	6.2
			Demand Response	59	80	35.6%	4.4