

2024 Annual Agency Profile - Washington County (NTD ID 30042)

Mailing Address: 100 W WASHINGTON ST
HAGERSTOWN, MD

Website: <http://www.washco-md.net/transit/>

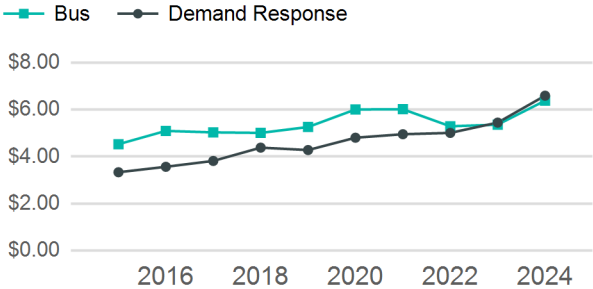
Geographic Coverage

Primary Urbanized/Rural Area Hagerstown, MD--WV--PA--VA
Service Area Population 48,220
Service Area Sq. Miles 70
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 397,755

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 5
Facilities 2

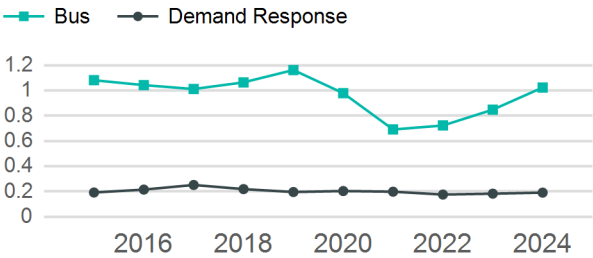
Service Supplied

Annual Vehicle Revenue Miles (VRM) 453,084
Annual Vehicle Revenue Hours (VRH) 31,994
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	382,582	8	0	373,698	26,893
Demand Response	15,173	4	0	79,386	5,101
Total	397,755	12	0	453,084	31,994

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.38	\$88.63	1.0	14.2	\$6.23
Demand Response	\$6.59	\$102.57	0.2	3.0	\$34.48
Total	\$6.42	\$90.85	0.9	12.4	\$7.31

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2024 Funding Breakdown

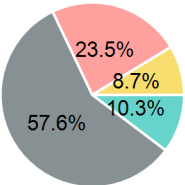
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,383,578	\$239,157
Demand Response	\$523,224	\$15,865
Total	\$2,906,802	\$255,022

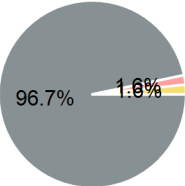
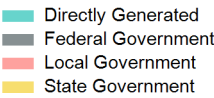
Directly Generated	\$298,394
Federal Government	\$1,674,867
Local Government	\$681,672
State Government	\$251,869
Total Operating Funds Expended	\$2,906,802



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$449,621
Local Government	\$7,626
State Government	\$7,626
Total Capital Funds Expended	\$464,873



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	4.8