

2024 Annual Agency Profile - Board of Commissioners of Allegany County Maryland (NTD ID 30041)

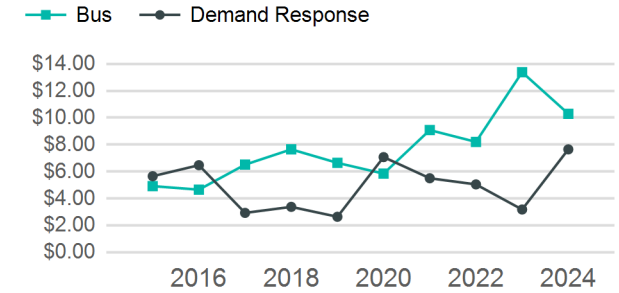
Mailing Address: 701 KELLY RD STE 205
CUMBERLAND, MD

Website: <http://www.alleganygov.org/315/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 116,798

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	4
Facilities	2

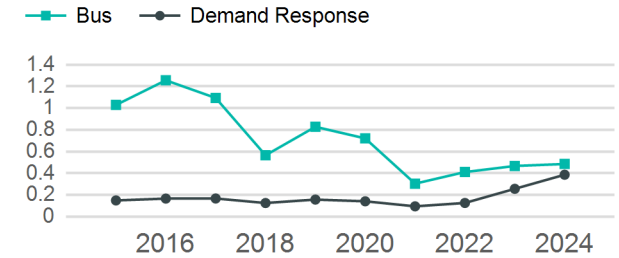
Service Supplied

Annual Vehicle Revenue Miles (VRM)	253,086
Annual Vehicle Revenue Hours (VRH)	18,191
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	93,723	9	0	193,282	11,434
Demand Response	23,075	8	0	59,804	6,757
Total	116,798	17	0	253,086	18,191

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.30	\$174.07	0.5	8.2	\$21.24
Demand Response	\$7.65	\$67.75	0.4	3.4	\$19.84
Total	\$9.67	\$134.58	0.5	6.4	\$20.96

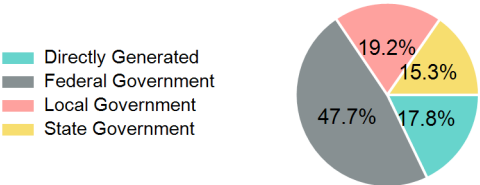
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2024 Funding Breakdown

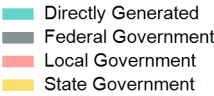
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$436,823
Federal Government	\$1,167,089
Local Government	\$469,934
State Government	\$374,237
Total Operating Funds Expended	\$2,448,083

Mode	Operating Expenses	Fare Revenues
Bus	\$1,990,312	\$279,252
Demand Response	\$457,771	\$156,971
Total	\$2,448,083	\$436,223

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	5.0