

2024 Annual Agency Profile - City of Annapolis (NTD ID 30040)

Mailing Address: 160 DUKE OF GLOUCESTER ST
ANNAPOLIS, MD

Website: <https://www.annapolis.gov/159/Transportation>

Geographic Coverage

Primary Urbanized/Rural Area Baltimore, MD
Service Area Population 97,649
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 20
Service Vehicles 8
Facilities 4

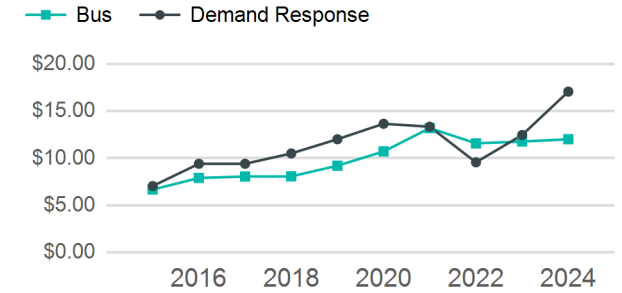
Service Consumed

Annual Unlinked Trips (UPT) 327,156

Service Supplied

Annual Vehicle Revenue Miles (VRM) 463,017
Annual Vehicle Revenue Hours (VRH) 48,020
Vehicles Operated in Maximum Service (VOMS) 12

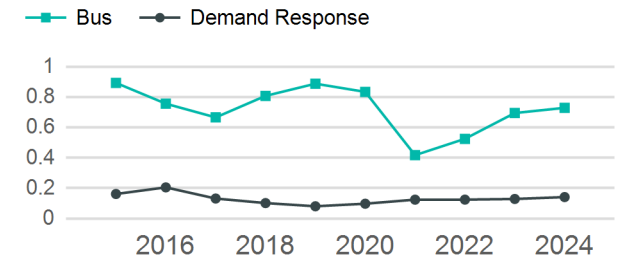
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	324,634	11	0	445,194	44,383
Demand Response	2,522	1	0	17,823	3,637
Total	327,156	12	0	463,017	48,020

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.01	\$120.42	0.7	7.3	\$16.46
Demand Response	\$17.06	\$83.60	0.1	0.7	\$120.56
Total	\$12.20	\$117.63	0.7	6.8	\$17.27

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2024 Funding Breakdown

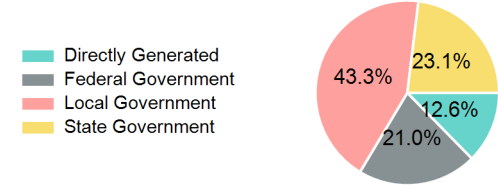
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,344,579	\$526,430
Demand Response	\$304,053	\$5,316
Total	\$5,648,632	\$531,746

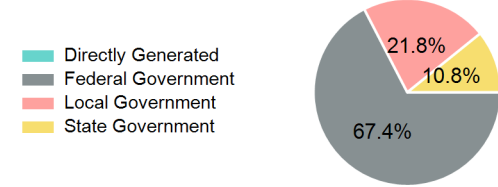
Sources of Operating Funds Expended

Directly Generated	\$711,645
Federal Government	\$1,187,600
Local Government	\$2,447,335
State Government	\$1,302,052
Total Operating Funds Expended	\$5,648,632

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$618,912
Local Government	\$200,200
State Government	\$99,159
Total Capital Funds Expended	\$918,271

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	5.3