

2024 Annual Agency Profile - Ohio Valley Regional Transportation Authority (NTD ID 30035)

Mailing Address: 21 S HURON ST
WHEELING, WV

Website: <http://www.ovrta.org/>

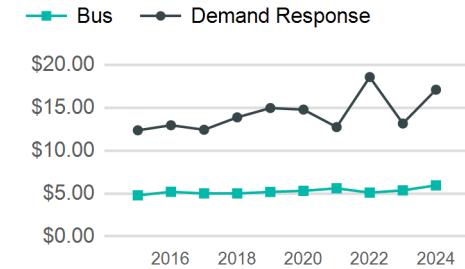
Geographic Coverage

Primary Urbanized Area	Wheeling, WV--OH
Square Miles	37
Population	57,695
Other Areas Served:	
Service Area Population	57,416
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,910,918
Annual Unlinked Trips (UPT)	342,251
Average Weekday UPT	1,136
Average Saturday UPT	1,120
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



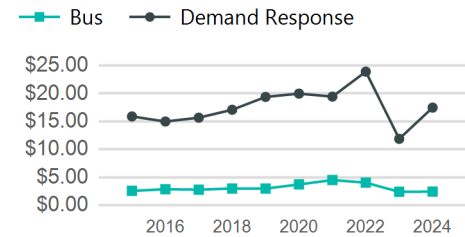
Assets

Revenue Vehicles	24
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	791,548
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,509
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	23

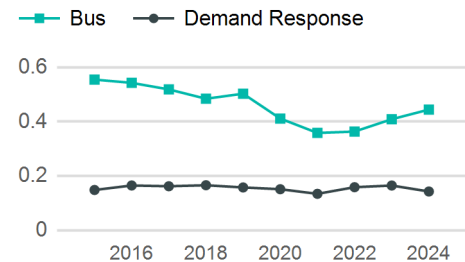
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	3	0	30,926	4,488	31,389	2,304	0.00
Bus	14	0	1,879,992	337,763	760,159	54,205	0.00
Total	17	0	1,910,918	342,251	791,548	56,509	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

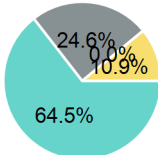
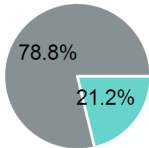
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.22	\$234.65	0.1	1.9	\$17.48	\$120.46
Bus	\$6.00	\$84.08	0.4	6.2	\$2.42	\$13.49
Total	\$6.44	\$90.22	0.4	6.1	\$2.67	\$14.90

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,419,749	67.1%	Directly Generated	\$3,284,108		- Directly Generated - Federal Government - Local Government - State Government
Materials and Supplies	\$631,445	12.4%	Federal Government	\$1,251,116		
Purchased Transportation	\$0	0.0%	Local Government	\$1,000		
Other Operating Expenses	\$1,047,182	20.5%	State Government	\$557,117		
Total Operating Expenses	\$5,098,376	100.0%	Total Operating Funds Expended	\$5,093,341		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$924,031		- Directly Generated - Federal Government - Local Government - State Government
			Federal Government	\$3,433,255		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$514,756</i>		Total Capital Funds Expended	\$4,357,286		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$540,645	\$9,251	\$0	\$2,077	\$0	\$0
Bus	\$4,557,731	\$283,258	\$1,282,926	\$2,058	\$3,054,505	\$15,720
Total	\$5,098,376	\$292,509	\$1,282,926	\$4,135	\$3,054,505	\$15,720

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	3	4	33.3%	11.8
			Bus	14	19	35.7%	2.9