

2024 Annual Agency Profile - Maryland Transit Administration (NTD ID 30034)

Mailing Address: 6 SAINT PAUL ST FL 8
BALTIMORE, MD

Website: <http://www.mta.maryland.gov/>

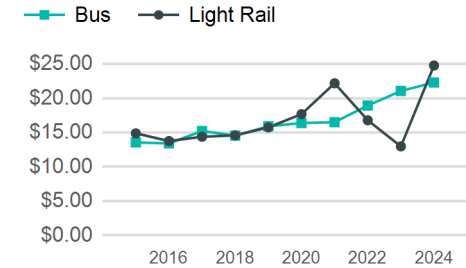
Geographic Coverage

Primary Urbanized Area Baltimore, MD
Square Miles 655
Population 2,212,038
Other Areas Served:
 Hagerstown, MD--WV--PA--VA,Waldorf, MD,Bel Air--Aberdeen,
 MD,Lexington Park--California--Chesapeake Ranch Estates,
 MD,Frederick, MD,Washington--Arlington, DC--VA--MD,Maryland Non-
 UZA
Service Area Population 7,811,145
Service Area Sq. Miles 2,560

Service Consumed

Annual Passenger Miles Traveled (PMT) 374,521,374
Annual Unlinked Trips (UPT) 64,238,734
Average Weekday UPT 180,816
Average Saturday UPT 170,268
Average Sunday UPT 142,571

Operating Expenses per Vehicle Revenue Mile



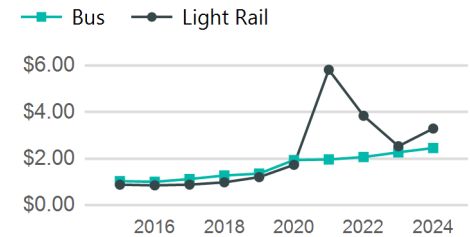
Assets

Revenue Vehicles 1,956
Service Vehicles 502
Facilities 247
Lane Miles 37.8
Track Miles 620.72

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 60,240,563
Annual Vehicle/Passenger Car Revenue Hours (VRH) 3,996,476
Vehicles Operated in Maximum Service (VOMS) 1,834
Vehicles Available for Maximum Service (VAMS) 1,984

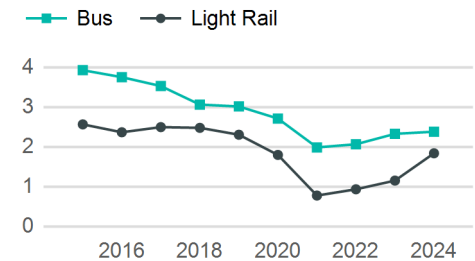
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	100	22,798,594	1,295,225	6,005,555	186,006	0.00
Commuter Rail	0	149	106,782,143	3,836,552	6,355,423	168,911	400.40
Demand Response	12	839	22,750,816	2,939,453	20,644,868	1,510,831	0.00
Heavy Rail	40	0	19,224,430	3,658,312	4,590,871	182,912	29.40
Light Rail	17	0	18,433,663	4,471,100	2,436,045	185,674	57.60
Bus	677	0	184,531,728	48,038,092	20,207,801	1,762,142	3.50
Total	746	1088	374,521,374	64,238,734	60,240,563	3,996,476	490.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$11.05	\$356.75	0.2	7.0	\$2.91	\$51.23
Commuter Rail	\$29.77	\$1,120.02	0.6	22.7	\$1.77	\$49.31
Demand Response	\$9.17	\$125.32	0.1	1.9	\$8.32	\$64.41
Heavy Rail	\$20.99	\$526.76	0.8	20.0	\$5.01	\$26.34
Light Rail	\$24.93	\$327.07	1.8	24.1	\$3.29	\$13.58
Bus	\$22.44	\$257.31	2.4	27.3	\$2.46	\$9.44
Total	\$17.52	\$264.08	1.1	16.1	\$2.82	\$16.43

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2024 Funding Breakdown

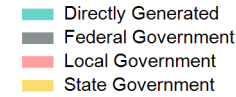
Summary of Operating Expenses (OE)

Labor	\$421,672,866	40.0%
Materials and Supplies	\$114,716,126	10.9%
Purchased Transportation	\$362,955,127	34.4%
Other Operating Expenses	\$156,030,193	14.8%
Total Operating Expenses	\$1,055,374,312	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$63,739,557</i>	

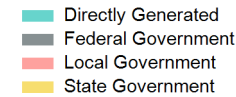
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,073,522,913
Total Operating Funds Expended	\$1,073,522,913

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$504,391,989
Local Government	\$0
State Government	\$190,876,444
Total Capital Funds Expended	\$695,268,433

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$66,358,214	\$7,139,330	\$0	\$0	\$212,605	\$0
Commuter Rail	\$189,183,524	\$23,355,806	\$24,059,034	\$8,432,437	\$5,046,112	\$0
Demand Response	\$189,335,057	\$79,881	\$8,770,681	\$11,230	\$585,600	\$0
Heavy Rail	\$96,351,030	\$2,279,640	\$50,110,533	\$43,497,592	\$28,192,591	\$250,603
Light Rail	\$60,727,467	\$2,786,176	\$68,044,895	\$191,982,028	\$159,802,232	\$1,175,436
Bus	\$453,419,020	\$29,867,359	\$63,003,434	\$13,602,694	\$27,506,144	\$982,552
Total	\$1,055,374,312	\$65,508,192	\$213,988,577	\$257,525,981	\$221,345,284	\$2,408,591

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	100	120	20.0%	0.0
Commuter Rail	149	201	34.9%	23.0
Demand Response	851	876	2.9%	4.4
Heavy Rail	40	50	25.0%	39.9
Light Rail	17	25	47.1%	29.8
Bus	677	712	5.2%	6.7