

2024 Annual Agency Profile - Washington Metropolitan Area Transit Authority (NTD ID 30030)

Mailing Address: 300 7TH ST SW
Washington, DC

Website: <http://www.WMATA.com/>

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Baltimore, MD,Waldorf, MD
Service Area Population	4,645,915
Service Area Sq. Miles	1,108

Assets

Revenue Vehicles	3,482
Service Vehicles	1508
Facilities	321
Lane Miles	25.3
Track Miles	371.16

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,150,610,949
Annual Unlinked Trips (UPT)	262,474,117
Average Weekday UPT	830,643
Average Saturday UPT	549,625
Average Sunday UPT	401,775

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	98,625,151
Annual Vehicle/Passenger Car Revenue Hours (VRH)	4,283,925
Vehicles Operated in Maximum Service (VOMS)	2,774
Vehicles Available for Maximum Service (VAMS)	3,489

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	634	16,071,615	1,396,962	18,967,586	1,604,134	0.00
Heavy Rail	992	0	795,207,355	143,537,550	98,625,151	4,283,925	256.20
Bus	1,148	0	339,331,979	117,539,605	38,580,473	3,860,426	3.40
Total	2,140	634	1,150,610,949	262,474,117	156,173,210	9,748,485	259.60

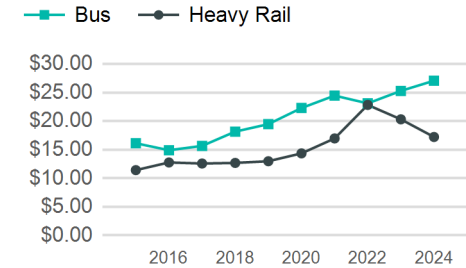
Metrics

Service Efficiency

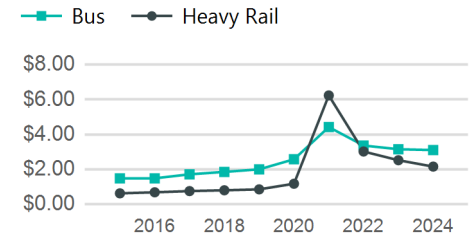
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.94	\$117.56	0.1	0.9	\$11.73	\$134.99
Heavy Rail	\$17.36	\$399.65	1.5	33.5	\$2.15	\$11.93
Bus	\$27.27	\$272.51	3.0	30.4	\$3.10	\$8.95
Total	\$18.91	\$302.88	1.7	26.9	\$2.57	\$11.25

Service Effectiveness

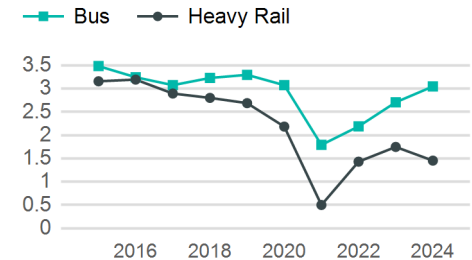
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,052,614,919	69.5%	Directly Generated	\$467,140,258	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$147,037,184	5.0%	Federal Government	\$583,339,743		
Purchased Transportation	\$170,855,149	5.8%	Local Government	\$1,243,337,589		
Other Operating Expenses	\$582,151,645	19.7%	State Government	\$794,920,754		
Total Operating Expenses	\$2,952,658,897	100.0%	Total Operating Funds Expended	\$3,088,738,344		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$40,620,892	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$437,372,572		
			Local Government	\$907,823,380		
			State Government	\$511,429,617		
			Total Capital Funds Expended	\$1,897,246,461		
Reconciling OE Cash Expenditures	\$1,367,305,114					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$188,581,879	\$4,078,126	\$1,329,213	\$0	\$0	\$0
Heavy Rail	\$1,712,057,631	\$301,439,948	\$151,646,679	\$832,726,001	\$601,031,281	\$8,295,107
Bus	\$1,052,019,387	\$50,108,200	\$105,290,265	\$1,188,763	\$198,220,543	\$629,100
Total	\$2,952,658,897	\$355,626,274	\$258,266,157	\$833,914,764	\$799,251,824	\$8,924,207

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	634	693	9.3%	5.0
			Heavy Rail	992	1,238	24.8%	17.0
			Bus	1,148	1,558	35.7%	8.1