

2024 Annual Agency Profile - Washington Metropolitan Area Transit Authority (NTD ID 30030)

Mailing Address: 300 7TH ST SW
Washington, DC

Website: <http://www.WMATA.com/>

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	Baltimore, MD,Waldorf, MD
Service Area Population	4,645,915
Service Area Sq. Miles	1,108

Assets

Revenue Vehicles	3,482
Service Vehicles	1508
Facilities	321
Lane Miles	25.3
Track Miles	371.16

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,150,610,949
Annual Unlinked Trips (UPT)	262,474,117
Average Weekday UPT	830,643
Average Saturday UPT	549,625
Average Sunday UPT	401,775

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	156,173,210
Annual Vehicle/Passenger Car Revenue Hours (VRH)	9,748,485
Vehicles Operated in Maximum Service (VOMS)	2,774
Vehicles Available for Maximum Service (VAMS)	3,489

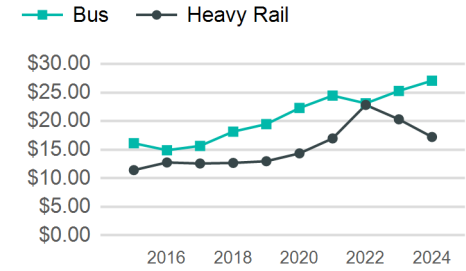
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	634	16,071,615	1,396,962	18,967,586	1,604,134	0.00
Heavy Rail	992	0	795,207,355	143,537,550	98,625,151	4,283,925	256.20
Bus	1,148	0	339,331,979	117,539,605	38,580,473	3,860,426	3.40
Total	2,140	634	1,150,610,949	262,474,117	156,173,210	9,748,485	259.60

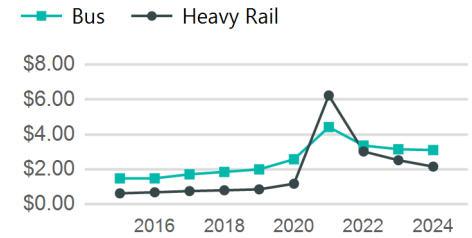
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.94	\$117.56	0.1	0.9	\$11.73	\$134.99
Heavy Rail	\$17.36	\$399.65	1.5	33.5	\$2.15	\$11.93
Bus	\$27.27	\$272.51	3.0	30.4	\$3.10	\$8.95
Total	\$18.91	\$302.88	1.7	26.9	\$2.57	\$11.25

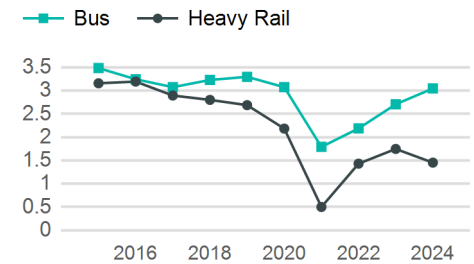
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

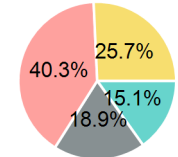
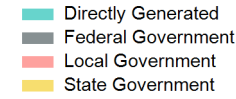
Summary of Operating Expenses (OE)

Labor	\$2,052,614,919	69.5%
Materials and Supplies	\$147,037,184	5.0%
Purchased Transportation	\$170,855,149	5.8%
Other Operating Expenses	\$582,151,645	19.7%
Total Operating Expenses	\$2,952,658,897	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,367,305,114</i>	

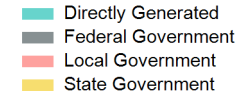
Sources of Operating Funds Expended

Directly Generated	\$467,140,258
Federal Government	\$583,339,743
Local Government	\$1,243,337,589
State Government	\$794,920,754
Total Operating Funds Expended	\$3,088,738,344

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$40,620,892
Federal Government	\$437,372,572
Local Government	\$907,823,380
State Government	\$511,429,617
Total Capital Funds Expended	\$1,897,246,461

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$188,581,879	\$4,078,126
Heavy Rail	\$1,712,057,631	\$301,439,948
Bus	\$1,052,019,387	\$50,108,200
Total	\$2,952,658,897	\$355,626,274

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,329,213	\$0	\$0	\$0
\$151,646,679	\$832,726,001	\$601,031,281	\$8,295,107
\$105,290,265	\$1,188,763	\$198,220,543	\$629,100
\$258,266,157	\$833,914,764	\$799,251,824	\$8,924,207

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	634	693	9.3%	5.0
Heavy Rail	992	1,238	24.8%	17.0
Bus	1,148	1,558	35.7%	8.1