

2024 Annual Agency Profile - County of Lackawanna Transit System (NTD ID 30025)

Mailing Address: 800 N SOUTH RD
SCRANTON, PA

Website: <http://www.coltsbus.com/>

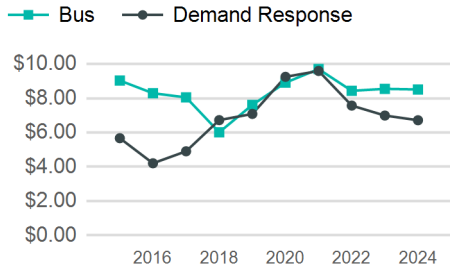
Geographic Coverage

Primary Urbanized Area	Scranton, PA
Square Miles	162
Population	366,713
Other Areas Served:	
Service Area Population	214,437
Service Area Sq. Miles	145

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,203,610
Annual Unlinked Trips (UPT)	886,437
Average Weekday UPT	3,190
Average Saturday UPT	1,370
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



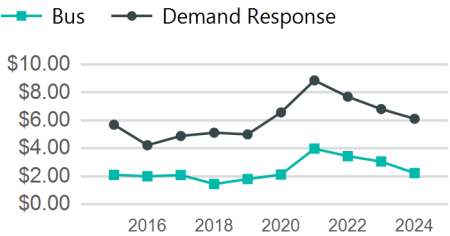
Assets

Revenue Vehicles	96
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,934,598
Annual Vehicle/Passenger Car Revenue Hours (VRH)	141,029
Vehicles Operated in Maximum Service (VOMS)	75
Vehicles Available for Maximum Service (VAMS)	93

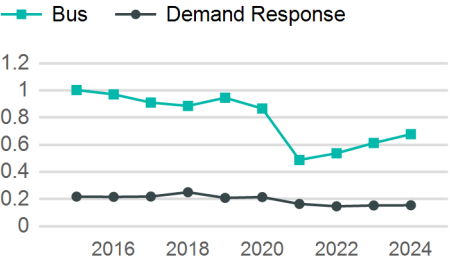
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	26	15	898,304	126,622	815,045	50,769	0.00
Bus	29	5	4,305,306	759,815	1,119,553	90,260	0.00
Total	55	20	5,203,610	886,437	1,934,598	141,029	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.75	\$108.28	0.2	2.5	\$6.12	\$43.42
Bus	\$8.56	\$106.20	0.7	8.4	\$2.23	\$12.62
Total	\$7.80	\$106.95	0.5	6.3	\$2.90	\$17.02

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,387,999	75.5%	Directly Generated	\$1,460,524	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,637,038	10.9%	Federal Government	\$3,750,318		
Purchased Transportation	\$502,128	3.3%	Local Government	\$922,665		
Other Operating Expenses	\$1,555,995	10.3%	State Government	\$9,519,532		
Total Operating Expenses	\$15,083,160	100.0%	Total Operating Funds Expended	\$15,653,039		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	\$4,061,278		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,250,696		
			Local Government	\$1,339,017		
			State Government	\$30,782,089		
			Total Capital Funds Expended	\$34,371,802		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,497,488	\$82,607	\$1,109,160	\$18,900	\$0	\$0
Bus	\$9,585,672	\$1,170,091	\$2,398,920	\$0	\$30,844,822	\$0
Total	\$15,083,160	\$1,252,698	\$3,508,080	\$18,900	\$30,844,822	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	41	53	29.3%	2.2
			Bus	34	40	17.6%	8.5