

# 2024 Annual Agency Profile - Beaver County Transit Authority (NTD ID 30023)

**Mailing Address:** 200 W WASHINGTON ST  
ROCHESTER, PA

**Website:** <http://www.bcta.com/>

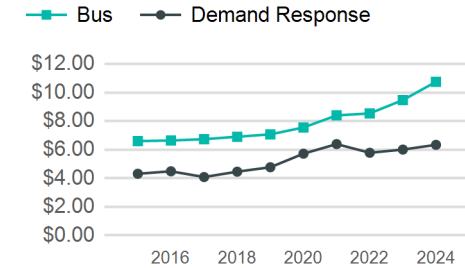
## Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	168,215
Service Area Sq. Miles	440

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,901,974
Annual Unlinked Trips (UPT)	500,100
Average Weekday UPT	1,800
Average Saturday UPT	808
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



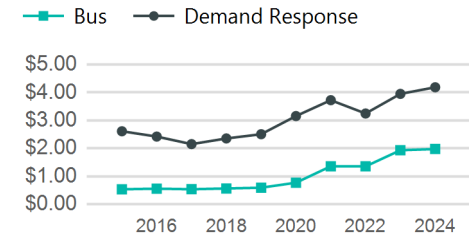
## Assets

Revenue Vehicles	46
Service Vehicles	6
Facilities	2
Lane Miles	10.1
Track Miles	10.1

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,037,825
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,834
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	43

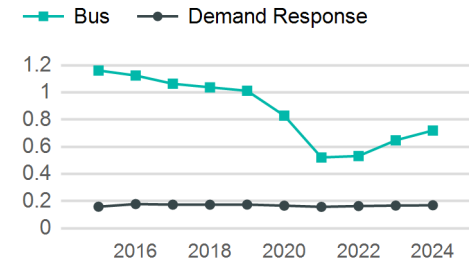
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	18	0	683,541	76,385	449,493	27,307	0.00
Bus	11	0	3,218,433	423,715	588,332	39,527	0.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>3,901,974</b>	<b>500,100</b>	<b>1,037,825</b>	<b>66,834</b>	<b>0.00</b>

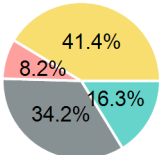
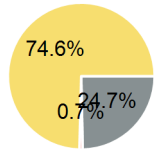
## Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.37	\$104.88	0.2	2.8	\$4.19	\$37.49
Bus	\$10.81	\$160.88	0.7	10.7	\$1.98	\$15.01
<b>Total</b>	<b>\$8.89</b>	<b>\$138.00</b>	<b>0.5</b>	<b>7.5</b>	<b>\$2.36</b>	<b>\$18.44</b>

2024 Annual Agency Profile - Beaver County Transit Authority (NTD ID 30023)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$6,411,803	69.5%	Directly Generated	\$1,515,073		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$1,210,777	13.1%	Federal Government	\$3,186,951			
Purchased Transportation	\$0	0.0%	Local Government	\$761,606			
Other Operating Expenses	\$1,600,473	17.4%	State Government	\$3,856,263			
<b>Total Operating Expenses</b>	<b>\$9,223,053</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$9,319,893</b>	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Directly Generated	\$0			
			Federal Government	\$388,910			
			Local Government	\$10,880			
			State Government	\$1,174,652			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,685,971</i>		<b>Total Capital Funds Expended</b>	<b>\$1,574,442</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,863,871	\$786,178	\$1,080,560	\$0	\$0	\$0
Bus	\$6,359,182	\$704,821	\$49,998	\$212,889	\$16,145	\$214,850
Total	\$9,223,053	\$1,490,999	\$1,130,558	\$212,889	\$16,145	\$214,850

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	20	11.1%	3.1
			Bus	11	23	109.1%	7.2