

2024 Annual Agency Profile - Pittsburgh Regional Transit (NTD ID 30022)

Mailing Address: 345 6TH AVE FL 3
Pittsburgh, PA

Website: <https://www.rideprt.org/>

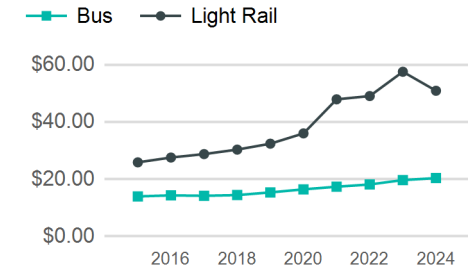
Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	
Service Area Population	1,238,090
Service Area Sq. Miles	775

Service Consumed

Annual Passenger Miles Traveled (PMT)	166,448,293
Annual Unlinked Trips (UPT)	37,876,514
Average Weekday UPT	122,352
Average Saturday UPT	73,670
Average Sunday UPT	50,248

Operating Expenses per Vehicle Revenue Mile



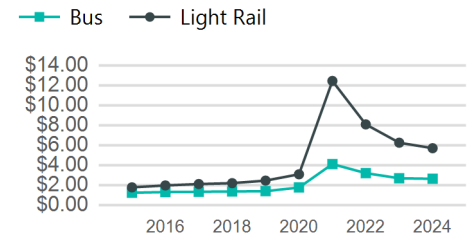
Assets

Revenue Vehicles	1,029
Service Vehicles	405
Facilities	130
Lane Miles	56.5
Track Miles	114.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,622,331
Annual Vehicle/Passenger Car Revenue Hours (VRH)	127,790
Vehicles Operated in Maximum Service (VOMS)	766
Vehicles Available for Maximum Service (VAMS)	1,029

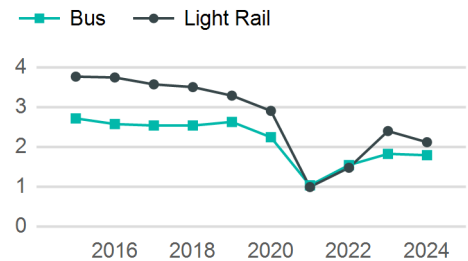
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	213	7,563,118	945,351	6,707,872	496,560	0.00
Inclined Plane	2	0	30,819	263,736	17,747	7,594	0.20
Light Rail	47	0	14,408,316	3,397,749	1,604,584	120,196	49.60
Bus	504	0	144,446,040	33,269,678	18,577,977	1,445,846	43.10
Bus Rapid Transit	0	0	0	0	0	0	0.00
Total	553	213	166,448,293	37,876,514	26,908,180	2,070,196	92.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.76	\$77.84	0.1	1.9	\$5.11	\$40.88
Inclined Plane	\$91.93	\$214.85	14.9	34.7	\$52.94	\$6.19
Light Rail	\$51.32	\$685.13	2.1	28.3	\$5.72	\$24.24
Bus	\$20.55	\$264.06	1.8	23.0	\$2.64	\$11.48
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$18.75	\$243.66	1.4	18.3	\$3.03	\$13.32

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$373,128,485	74.0%	Directly Generated	\$73,423,213	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$53,065,088	10.5%	Federal Government	\$183,118,722		
Purchased Transportation	\$38,602,832	7.7%	Local Government	\$52,776,014		
Other Operating Expenses	\$39,622,676	7.9%	State Government	\$205,179,033		
Total Operating Expenses	\$504,419,081	100.0%	Total Operating Funds Expended	\$514,496,982		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$21,775,788		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$36,689,745		
			Local Government	\$4,777,680		
			State Government	\$127,769,412		
			Total Capital Funds Expended	\$169,236,837		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$38,650,630	\$9,672,981	\$0	\$0	\$0	\$0
Inclined Plane	\$1,631,544	\$308,251	\$0	\$0	\$447,072	\$0
Light Rail	\$82,349,566	\$2,838,529	\$534,307	\$51,932,637	\$22,486,118	\$229,838
Bus	\$381,787,341	\$51,502,364	\$36,333,554	\$17,312,962	\$26,224,864	\$3,284,505
Bus Rapid Transit	\$0	\$0	\$0	\$10,450,981	\$0	\$0
Total	\$504,419,081	\$64,322,125	\$36,867,861	\$79,696,580	\$49,158,054	\$3,514,343

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	213	250	17.4%	6.1
			Inclined Plane	2	2	0.0%	154.0
			Light Rail	47	80	70.2%	32.4
			Bus	504	697	38.3%	7.5
			Bus Rapid Transit	0	0	0.0%	0.0