

# 2024 Annual Agency Profile - Pittsburgh Regional Transit (NTD ID 30022)

**Mailing Address:** 345 6TH AVE FL 3  
Pittsburgh, PA

**Website:** <https://www.rideprt.org/>

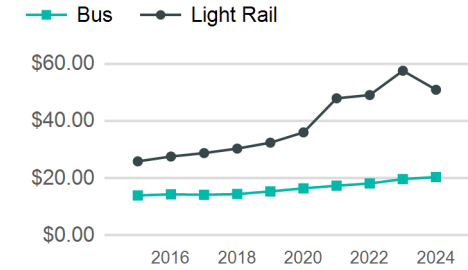
## Geographic Coverage

<b>Primary Urbanized Area</b>	Pittsburgh, PA
<b>Square Miles</b>	907
<b>Population</b>	1,745,039
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,238,090
<b>Service Area Sq. Miles</b>	775

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	166,448,293
<b>Annual Unlinked Trips (UPT)</b>	37,876,514
<b>Average Weekday UPT</b>	122,352
<b>Average Saturday UPT</b>	73,670
<b>Average Sunday UPT</b>	50,248

**Operating Expenses per Vehicle Revenue Mile**



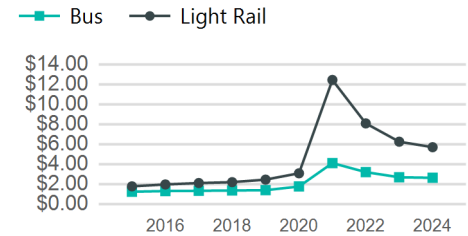
## Assets

<b>Revenue Vehicles</b>	1,029
<b>Service Vehicles</b>	405
<b>Facilities</b>	130
<b>Lane Miles</b>	56.5
<b>Track Miles</b>	114.2

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	26,908,180
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,070,196
<b>Vehicles Operated in Maximum Service (VOMS)</b>	766
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,029

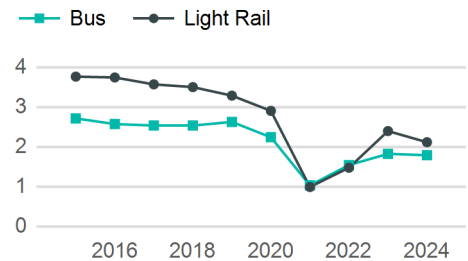
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	213	7,563,118	945,351	6,707,872	496,560	0.00
Inclined Plane	2	0	30,819	263,736	17,747	7,594	0.20
Light Rail	47	0	14,408,316	3,397,749	1,604,584	120,196	49.60
Bus	504	0	144,446,040	33,269,678	18,577,977	1,445,846	43.10
Bus Rapid Transit	0	0	0	0	0	0	0.00
<b>Total</b>	<b>553</b>	<b>213</b>	<b>166,448,293</b>	<b>37,876,514</b>	<b>26,908,180</b>	<b>2,070,196</b>	<b>92.90</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.76	\$77.84	0.1	1.9	\$5.11	\$40.88
Inclined Plane	\$91.93	\$214.85	14.9	34.7	\$52.94	\$6.19
Light Rail	\$51.32	\$685.13	2.1	28.3	\$5.72	\$24.24
Bus	\$20.55	\$264.06	1.8	23.0	\$2.64	\$11.48
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$18.75</b>	<b>\$243.66</b>	<b>1.4</b>	<b>18.3</b>	<b>\$3.03</b>	<b>\$13.32</b>

# 2024 Annual Agency Profile - Pittsburgh Regional Transit (NTD ID 30022)

## 2024 Funding Breakdown

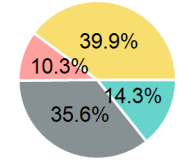
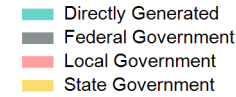
### Summary of Operating Expenses (OE)

Labor	\$373,128,485	74.0%
Materials and Supplies	\$53,065,088	10.5%
Purchased Transportation	\$38,602,832	7.7%
Other Operating Expenses	\$39,622,676	7.9%
<b>Total Operating Expenses</b>	<b>\$504,419,081</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,775,788</i>	

### Sources of Operating Funds Expended

Directly Generated	\$73,423,213
Federal Government	\$183,118,722
Local Government	\$52,776,014
State Government	\$205,179,033
<b>Total Operating Funds Expended</b>	<b>\$514,496,982</b>

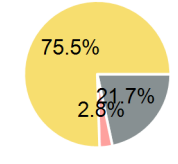
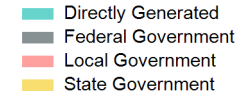
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$36,689,745
Local Government	\$4,777,680
State Government	\$127,769,412
<b>Total Capital Funds Expended</b>	<b>\$169,236,837</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$38,650,630	\$9,672,981	\$0	\$0	\$0	\$0
Inclined Plane	\$1,631,544	\$308,251	\$0	\$0	\$447,072	\$0
Light Rail	\$82,349,566	\$2,838,529	\$534,307	\$51,932,637	\$22,486,118	\$229,838
Bus	\$381,787,341	\$51,502,364	\$36,333,554	\$17,312,962	\$26,224,864	\$3,284,505
Bus Rapid Transit	\$0	\$0	\$0	\$10,450,981	\$0	\$0
<b>Total</b>	<b>\$504,419,081</b>	<b>\$64,322,125</b>	<b>\$36,867,861</b>	<b>\$79,696,580</b>	<b>\$49,158,054</b>	<b>\$3,514,343</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	213	250	17.4%	6.1
Inclined Plane	2	2	0.0%	154.0
Light Rail	47	80	70.2%	32.4
Bus	504	697	38.3%	7.5
Bus Rapid Transit	0	0	0.0%	0.0