

# 2024 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

Mailing Address: 1234 MARKET ST  
PHILADELPHIA, PA

Website: <http://www.septa.org/>

## Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	Pennsylvania Non-UZA,Trenton, NJ
Service Area Population	3,511,062
Service Area Sq. Miles	830

## Service Consumed

Annual Passenger Miles Traveled (PMT)	853,328,085
Annual Unlinked Trips (UPT)	200,711,934
Average Weekday UPT	650,653
Average Saturday UPT	355,690
Average Sunday UPT	281,261

## Assets

Revenue Vehicles	2,681
Service Vehicles	820
Facilities	475
Lane Miles	35.1
Track Miles	960.31

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	34,789,069
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,280,959
Vehicles Operated in Maximum Service (VOMS)	1,943
Vehicles Available for Maximum Service (VAMS)	2,682

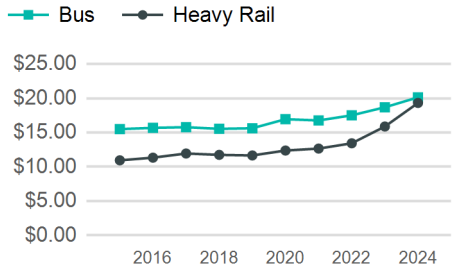
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	311	0	286,947,833	22,480,414	17,657,718	896,821	453.00
Demand Response	0	272	6,309,902	907,546	6,668,372	648,815	0.00
Heavy Rail	215	0	223,995,150	54,877,338	14,833,229	1,119,586	74.90
Bus	1,030	3	295,673,397	105,093,533	37,315,997	3,650,656	6.30
Street Car Rail	85	0	32,636,599	13,512,172	2,298,122	264,552	82.90
Trolleybus	27	0	7,765,204	3,840,931	792,003	94,066	30.60
Total	1,668	275	853,328,085	200,711,934	79,565,441	6,674,496	647.70

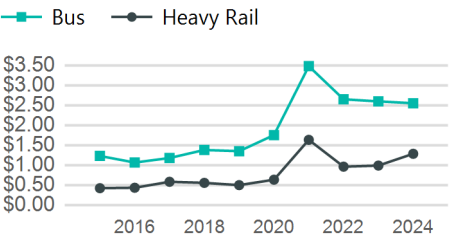
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$18.77	\$369.53	1.3	25.1	\$1.15	\$14.74
Demand Response	\$9.67	\$99.43	0.1	1.4	\$10.22	\$71.08
Heavy Rail	\$19.45	\$257.72	3.7	49.0	\$1.29	\$5.26
Bus	\$20.27	\$207.14	2.8	28.8	\$2.56	\$7.20
Street Car Rail	\$40.69	\$353.50	5.9	51.1	\$2.87	\$6.92
Trolleybus	\$21.22	\$178.65	4.8	40.8	\$2.16	\$4.38
Total	\$19.49	\$232.38	2.5	30.1	\$1.82	\$7.73

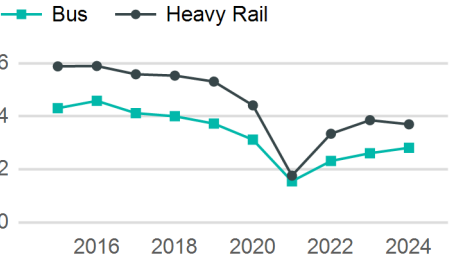
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,155,113,577	74.5%	Directly Generated	\$346,224,280	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$99,498,134	6.4%	Federal Government	\$375,051,067		
Purchased Transportation	\$52,164,128	3.4%	Local Government	\$127,116,344		
Other Operating Expenses	\$244,211,243	15.7%	State Government	\$817,541,021		
<b>Total Operating Expenses</b>	<b>\$1,550,987,082</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$1,665,932,712</b>	<b>Capital Funding Sources</b>	
			<b>Sources of Capital Funds Expended</b>		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$235,644,925		
			Local Government	\$211,157,302		
			State Government	\$302,805,088		
<i>Reconciling OE Cash Expenditures</i>	<i>\$116,971,012</i>		<b>Total Capital Funds Expended</b>	<b>\$749,607,315</b>		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$331,401,351	\$86,056,494	\$16,875,901	\$154,891,107	\$93,429,161	\$317,027
Demand Response	\$64,508,681	\$5,827,516	\$6,862,593	\$283,973	\$0	\$0
Heavy Rail	\$288,544,426	\$48,484,114	\$24,781,646	\$61,600,745	\$33,362,895	\$465,543
Bus	\$756,209,161	\$122,928,038	\$161,494,287	\$15,084,155	\$14,572,030	\$3,033,797
Street Car Rail	\$93,518,253	\$12,952,077	\$125,108,291	\$31,814,851	\$2,745,059	\$2,350,257
Trolleybus	\$16,805,210	\$2,588,023	\$0	\$533,997	\$0	\$0
<b>Total</b>	<b>\$1,550,987,082</b>	<b>\$278,836,262</b>	<b>\$335,122,718</b>	<b>\$264,208,828</b>	<b>\$144,109,145</b>	<b>\$6,166,624</b>

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Mode						
Commuter Rail			311	411	32.2%	35.4
Demand Response			272	414	52.2%	4.9
Heavy Rail			215	349	62.3%	32.7
Bus			1,033	1,321	27.9%	7.8
Street Car Rail			85	149	75.3%	45.3
Trolleybus			27	38	40.7%	16.0

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