

# 2024 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

**Mailing Address:** 1234 MARKET ST  
PHILADELPHIA, PA

**Website:** <http://www.septa.org/>

## Geographic Coverage

Philadelphia, PA--NJ--DE--

<b>Primary Urbanized Area</b>	MD
<b>Square Miles</b>	1,898
<b>Population</b>	5,696,125
<b>Other Areas Served:</b>	Pennsylvania Non-UZA, Trenton, NJ
<b>Service Area Population</b>	3,511,062
<b>Service Area Sq. Miles</b>	830

## Assets

<b>Revenue Vehicles</b>	2,681
<b>Service Vehicles</b>	820
<b>Facilities</b>	475
<b>Lane Miles</b>	35.1
<b>Track Miles</b>	960.31

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	853,328,085
<b>Annual Unlinked Trips (UPT)</b>	200,711,934
<b>Average Weekday UPT</b>	650,653
<b>Average Saturday UPT</b>	355,690
<b>Average Sunday UPT</b>	281,261

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	79,565,441
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	6,674,496
<b>Vehicles Operated in Maximum Service (VOMS)</b>	1,943
<b>Vehicles Available for Maximum Service (VAMS)</b>	2,682

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	311	0	286,947,833	22,480,414	17,657,718	896,821	453.00
Demand Response	0	272	6,309,902	907,546	6,668,372	648,815	0.00
Heavy Rail	215	0	223,995,150	54,877,338	14,833,229	1,119,586	74.90
Bus	1,030	3	295,673,397	105,093,533	37,315,997	3,650,656	6.30
Street Car Rail	85	0	32,636,599	13,512,172	2,298,122	264,552	82.90
Trolleybus	27	0	7,765,204	3,840,931	792,003	94,066	30.60
<b>Total</b>	<b>1,668</b>	<b>275</b>	<b>853,328,085</b>	<b>200,711,934</b>	<b>79,565,441</b>	<b>6,674,496</b>	<b>647.70</b>

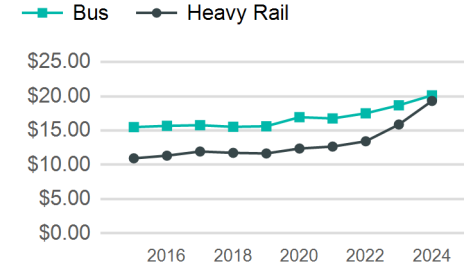
## Metrics

### Service Efficiency

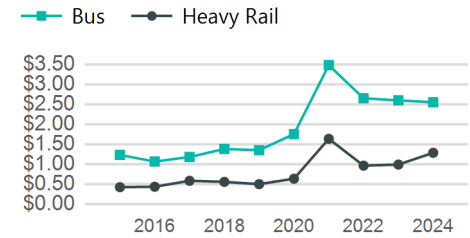
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$18.77	\$369.53	1.3	25.1	\$1.15	\$14.74
Demand Response	\$9.67	\$99.43	0.1	1.4	\$10.22	\$71.08
Heavy Rail	\$19.45	\$257.72	3.7	49.0	\$1.29	\$5.26
Bus	\$20.27	\$207.14	2.8	28.8	\$2.56	\$7.20
Street Car Rail	\$40.69	\$353.50	5.9	51.1	\$2.87	\$6.92
Trolleybus	\$21.22	\$178.65	4.8	40.8	\$2.16	\$4.38
<b>Total</b>	<b>\$19.49</b>	<b>\$232.38</b>	<b>2.5</b>	<b>30.1</b>	<b>\$1.82</b>	<b>\$7.73</b>

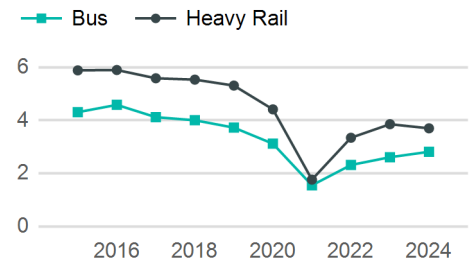
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



# 2024 Annual Agency Profile - Southeastern Pennsylvania Transportation Authority (NTD ID 30019)

## 2024 Funding Breakdown

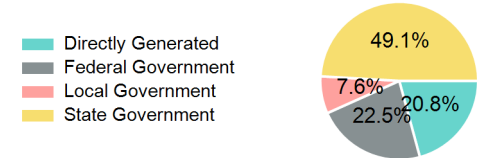
### Summary of Operating Expenses (OE)

Labor	\$1,155,113,577	74.5%
Materials and Supplies	\$99,498,134	6.4%
Purchased Transportation	\$52,164,128	3.4%
Other Operating Expenses	\$244,211,243	15.7%
<b>Total Operating Expenses</b>	<b>\$1,550,987,082</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$116,971,012</i>	

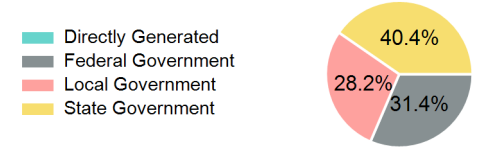
### Sources of Operating Funds Expended

Directly Generated	\$346,224,280
Federal Government	\$375,051,067
Local Government	\$127,116,344
State Government	\$817,541,021
<b>Total Operating Funds Expended</b>	<b>\$1,665,932,712</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$235,644,925
Local Government	\$211,157,302
State Government	\$302,805,088
<b>Total Capital Funds Expended</b>	<b>\$749,607,315</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$331,401,351	\$86,056,494	\$16,875,901	\$154,891,107	\$93,429,161	\$317,027
Demand Response	\$64,508,681	\$5,827,516	\$6,862,593	\$283,973	\$0	\$0
Heavy Rail	\$288,544,426	\$48,484,114	\$24,781,646	\$61,600,745	\$33,362,895	\$465,543
Bus	\$756,209,161	\$122,928,038	\$161,494,287	\$15,084,155	\$14,572,030	\$3,033,797
Street Car Rail	\$93,518,253	\$12,952,077	\$125,108,291	\$31,814,851	\$2,745,059	\$2,350,257
Trolleybus	\$16,805,210	\$2,588,023	\$0	\$533,997	\$0	\$0
<b>Total</b>	<b>\$1,550,987,082</b>	<b>\$278,836,262</b>	<b>\$335,122,718</b>	<b>\$264,208,828</b>	<b>\$144,109,145</b>	<b>\$6,166,624</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	311	411	32.2%	35.4
Demand Response	272	414	52.2%	4.9
Heavy Rail	215	349	62.3%	32.7
Bus	1,033	1,321	27.9%	7.8
Street Car Rail	85	149	75.3%	45.3
Trolleybus	27	38	40.7%	16.0