

2024 Annual Agency Profile - Luzerne County Transportation Authority (NTD ID 30015)

Mailing Address: 300 S PENNSYLVANIA AVE
WILKES BARRE, PA

Website: <http://www.lctabus.com/>

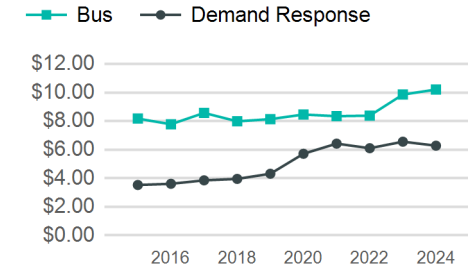
Geographic Coverage

Primary Urbanized Area	Scranton, PA
Square Miles	162
Population	366,713
Other Areas Served:	
Service Area Population	238,954
Service Area Sq. Miles	126

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,660,970
Annual Unlinked Trips (UPT)	991,217
Average Weekday UPT	3,514
Average Saturday UPT	1,859
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



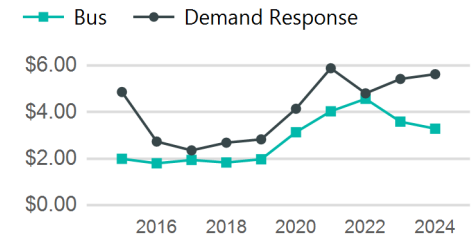
Assets

Revenue Vehicles	88
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,991,860
Annual Vehicle/Passenger Car Revenue Hours (VRH)	130,706
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	89

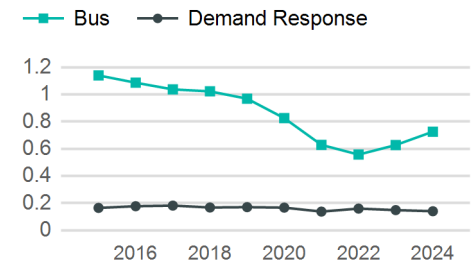
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	34	0	870,287	109,464	777,340	42,205	0.00
Bus	32	0	3,790,683	881,753	1,214,520	88,501	0.00
Total	66	0	4,660,970	991,217	1,991,860	130,706	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

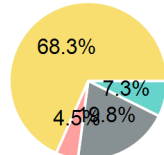
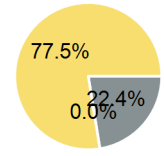


Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.31	\$116.17	0.1	2.6	\$5.63	\$44.79
Bus	\$10.26	\$140.86	0.7	10.0	\$3.29	\$14.14
Total	\$8.72	\$132.89	0.5	7.6	\$3.73	\$17.52

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$14,521,802	83.6%	Directly Generated	\$1,286,220		
Materials and Supplies	\$1,671,484	9.6%	Federal Government	\$3,461,905		
Purchased Transportation	\$0	0.0%	Local Government	\$795,575		
Other Operating Expenses	\$1,175,763	6.8%	State Government	\$11,960,490		
Total Operating Expenses	\$17,369,049	100.0%	Total Operating Funds Expended	\$17,504,190		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$3,715,903		Directly Generated	\$0		
			Federal Government	\$6,231,680		
			Local Government	\$9,590		
			State Government	\$21,525,006		
			Total Capital Funds Expended	\$27,766,276		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,902,865	\$240,209	\$942,379	\$800	\$0	\$0
Bus	\$12,466,184	\$902,961	\$3,111,890	\$602,354	\$22,975,592	\$133,263
Total	\$17,369,049	\$1,143,170	\$4,054,269	\$603,154	\$22,975,592	\$133,263

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	34	49	44.1%	2.8
			Bus	32	40	25.0%	4.4