

# 2024 Annual Agency Profile - Erie Metropolitan Transit Authority (NTD ID 30013)

**Mailing Address:** 127 E 14TH ST  
ERIE, PA

**Website:** <http://www.ride-the-e.com/>

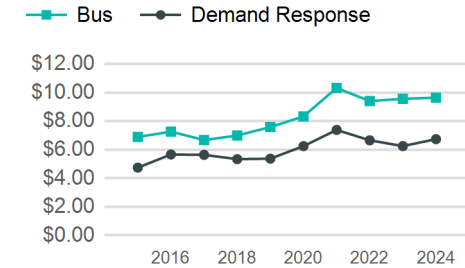
## Geographic Coverage

|                         |                      |
|-------------------------|----------------------|
| Primary Urbanized Area  | Erie, PA             |
| Square Miles            | 73                   |
| Population              | 187,820              |
| Other Areas Served:     | Pennsylvania Non-UZA |
| Service Area Population | 189,872              |
| Service Area Sq. Miles  | 77                   |

## Service Consumed

|                                       |           |
|---------------------------------------|-----------|
| Annual Passenger Miles Traveled (PMT) | 3,595,580 |
| Annual Unlinked Trips (UPT)           | 1,594,642 |
| Average Weekday UPT                   | 5,635     |
| Average Saturday UPT                  | 3,082     |
| Average Sunday UPT                    | 0         |

## Operating Expenses per Vehicle Revenue Mile



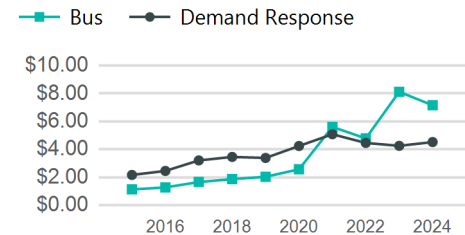
## Assets

|                  |     |
|------------------|-----|
| Revenue Vehicles | 116 |
| Service Vehicles | 23  |
| Facilities       | 5   |
| Lane Miles       |     |
| Track Miles      |     |

## Service Supplied

|                                                  |           |
|--------------------------------------------------|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 2,571,902 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 183,821   |
| Vehicles Operated in Maximum Service (VOMS)      | 81        |
| Vehicles Available for Maximum Service (VAMS)    | 114       |

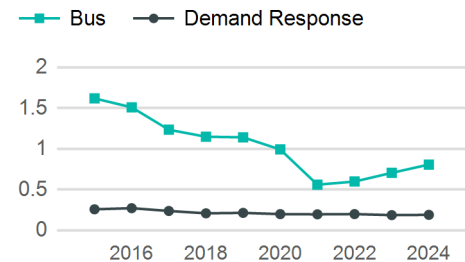
## Operating Expenses per Passenger Mile



## Modal Characteristics

|                 | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|----------------------------------------|
| Mode            |                        |                               |                                 |                                 |                              |                              |                                        |
| Demand Response | 36                     | 0                             | 1,167,610                       | 148,432                         | 779,766                      | 53,822                       | 0.00                                   |
| Bus             | 45                     | 0                             | 2,427,970                       | 1,446,210                       | 1,792,136                    | 129,999                      | 0.00                                   |
| <b>Total</b>    | <b>81</b>              | <b>0</b>                      | <b>3,595,580</b>                | <b>1,594,642</b>                | <b>2,571,902</b>             | <b>183,821</b>               | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

|                 | Service Efficiency |                 | Service Effectiveness |             |               |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|---------------|----------------|
| Mode            | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per PMT    | OE per UPT     |
| Demand Response | \$6.77             | \$98.10         | 0.2                   | 2.8         | \$4.52        | \$35.57        |
| Bus             | \$9.70             | \$133.68        | 0.8                   | 11.1        | \$7.16        | \$12.02        |
| <b>Total</b>    | <b>\$8.81</b>      | <b>\$123.26</b> | <b>0.6</b>            | <b>8.7</b>  | <b>\$6.30</b> | <b>\$14.21</b> |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE) |              |        | Sources of Operating Funds Expended |              | Operating Funding Sources                                                            |  |
|------------------------------------|--------------|--------|-------------------------------------|--------------|--------------------------------------------------------------------------------------|--|
| Labor                              | \$17,451,997 | 77.0%  | Directly Generated                  | \$5,141,683  | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |
| Materials and Supplies             | \$2,977,794  | 13.1%  | Federal Government                  | \$5,895,825  |                                                                                      |  |
| Purchased Transportation           | \$0          | 0.0%   | Local Government                    | \$1,335,769  |                                                                                      |  |
| Other Operating Expenses           | \$2,228,556  | 9.8%   | State Government                    | \$10,638,887 |                                                                                      |  |
| Total Operating Expenses           | \$22,658,347 | 100.0% | Total Operating Funds Expended      | \$23,012,164 |                                                                                      |  |
| Operating Expense Detail           |              |        | Sources of Capital Funds Expended   |              | Capital Funding Sources                                                              |  |
| Reconciling OE Cash Expenditures   | \$5,854,251  |        | Directly Generated                  | \$0          | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |
|                                    |              |        | Federal Government                  | \$1,185,704  |                                                                                      |  |
|                                    |              |        | Local Government                    | \$48,098     |                                                                                      |  |
|                                    |              |        | State Government                    | \$4,145,184  |                                                                                      |  |
|                                    |              |        | Total Capital Funds Expended        | \$5,378,986  |                                                                                      |  |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |          |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|----------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other    |
| Demand Response          | \$5,279,680        | \$2,385,278   | \$875,991        | \$0                  | \$0                     | \$0      |
| Bus                      | \$17,378,667       | \$1,945,326   | \$3,554,563      | \$0                  | \$862,632               | \$85,800 |
| Total                    | \$22,658,347       | \$4,330,604   | \$4,430,554      | \$0                  | \$862,632               | \$85,800 |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier II | TAM Sponsor NTD ID |                                   |                                     | Metrics         |                      |
|-------------------------------------|--|---------|--------------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
|                                     |  |         | Mode               | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|                                     |  |         | Demand Response    | 36                                | 44                                  | 22.2%           | 6.0                  |
|                                     |  |         | Bus                | 45                                | 70                                  | 55.6%           | 9.9                  |