

2024 Annual Agency Profile - Cambria County Transit Authority (NTD ID 30012)

Mailing Address: 502 MAPLE AVE
JOHNSTOWN, PA

Website: <http://www.camtranbus.com/>

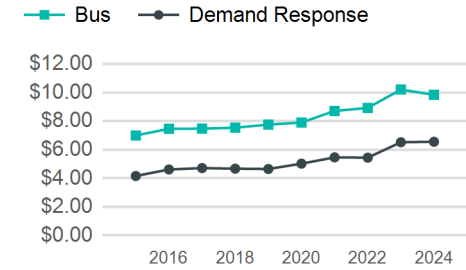
Geographic Coverage

Primary Urbanized Area	Johnstown, PA
Square Miles	35
Population	61,521
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	133,472
Service Area Sq. Miles	688

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,484,572
Annual Unlinked Trips (UPT)	850,386
Average Weekday UPT	2,950
Average Saturday UPT	1,412
Average Sunday UPT	505

Operating Expenses per Vehicle Revenue Mile



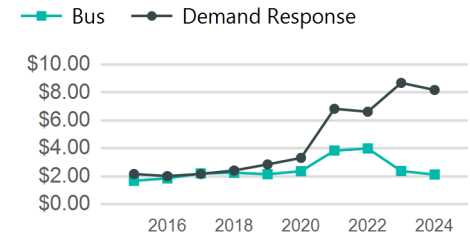
Assets

Revenue Vehicles	89
Service Vehicles	13
Facilities	7
Lane Miles	
Track Miles	0.34

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,398,654
Annual Vehicle/Passenger Car Revenue Hours (VRH)	97,312
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	91

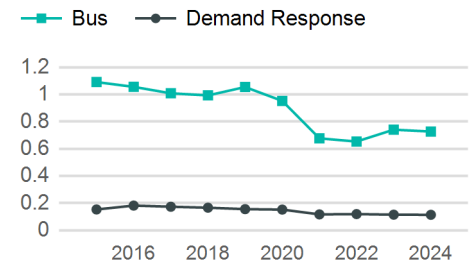
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	218,917	31,183	272,183	16,336	0.00
Inclined Plane	0	0	0	0	0	0	0.20
Bus	32	0	5,265,655	819,203	1,126,471	80,976	0.00
Total	46	0	5,484,572	850,386	1,398,654	97,312	0.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.58	\$109.71	0.1	1.9	\$8.19	\$57.47
Inclined Plane	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$9.90	\$137.73	0.7	10.1	\$2.12	\$13.61
Total	\$9.68	\$139.15	0.6	8.7	\$2.47	\$15.92

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2024 Funding Breakdown

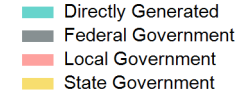
Summary of Operating Expenses (OE)

Labor	\$9,903,773	73.1%
Materials and Supplies	\$1,439,610	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,197,363	16.2%
Total Operating Expenses	\$13,540,746	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,538,609</i>	

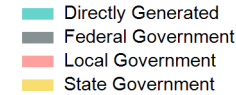
Sources of Operating Funds Expended

Directly Generated	\$1,351,775
Federal Government	\$0
Local Government	\$1,082,064
State Government	\$11,260,723
Total Operating Funds Expended	\$13,694,562

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$11,377
Federal Government	\$2,370,761
Local Government	\$90,802
State Government	\$3,282,675
Total Capital Funds Expended	\$5,755,615

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,792,206	\$500,133	\$0	\$11,178	\$57,685	\$0
Inclined Plane	\$596,099	\$0	\$0	\$2,665,990	\$0	\$0
Bus	\$11,152,441	\$751,392	\$2,765,605	\$35,575	\$97,273	\$122,308
Total	\$13,540,746	\$1,251,525	\$2,765,605	\$2,712,743	\$154,958	\$122,308

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	38	171.4%	5.6
Inclined Plane	0	2	0.0%	40.0
Bus	32	51	59.4%	7.8