

2024 Annual Agency Profile - Altoona Metro Transit (NTD ID 30011)

Mailing Address: 3301 5TH AVE
ALTOONA, PA

Website: <http://www.amtran.org/>

Geographic Coverage

Primary Urbanized Area	Altoona, PA
Square Miles	37
Population	74,426
Other Areas Served:	
Service Area Population	69,608
Service Area Sq. Miles	25

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,826,747
Annual Unlinked Trips (UPT)	488,326
Average Weekday UPT	1,642
Average Saturday UPT	1,159
Average Sunday UPT	0

Assets

Revenue Vehicles	27
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	674,038
Annual Vehicle/Passenger Car Revenue Hours (VRH)	49,265
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	27

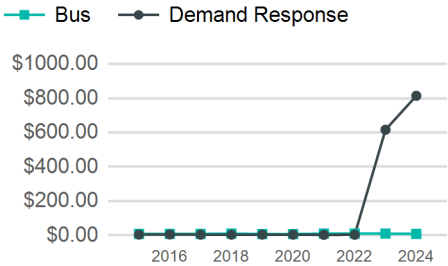
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	1	0	122	60	150	13	0.00
Bus	20	0	1,826,625	488,266	673,888	49,252	0.00
Total	21	0	1,826,747	488,326	674,038	49,265	0.00

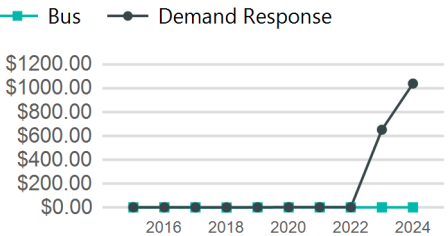
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$846.88	\$9,771.69	0.4	4.6	\$1,041.25	\$49.43
Bus	\$9.00	\$123.21	0.7	9.9	\$3.32	\$12.43
Total	\$9.01	\$123.25	0.7	9.9	\$3.32	\$12.43

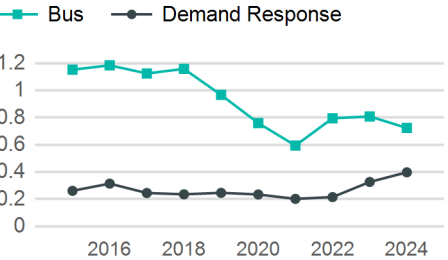
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,757,522	78.4%	Directly Generated	\$789,983	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$499,397	8.2%	Federal Government	\$1,302,676		
Purchased Transportation	\$0	0.0%	Local Government	\$211,067		
Other Operating Expenses	\$814,945	13.4%	State Government	\$4,083,605		
Total Operating Expenses	\$6,071,864	100.0%	Total Operating Funds Expended	\$6,387,331		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,197,161		Directly Generated	\$6,425	 Directly Generated Federal Government Local Government State Government	
Purchased Transportation Reported Separately	\$123,335		Federal Government	\$1,238,730		
			Local Government	\$47,689		
			State Government	\$1,756,694		
			Total Capital Funds Expended	\$3,049,538		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,697	\$22,691	\$0	\$0	\$0	\$0
Bus	\$6,068,167	\$717,719	\$2,153,383	\$29,301	\$850,145	\$16,709
Total	\$6,071,864	\$740,410	\$2,153,383	\$29,301	\$850,145	\$16,709

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	1	1	0.0%	3.0	
			Bus	20	26	30.0%	5.9	