

2024 Annual Agency Profile - Lehigh and Northampton Transportation Authority (NTD ID 30010)

Mailing Address: 1060 LEHIGH ST
ALLENTOWN, PA

Website: <http://www.lantabus.com/>

Geographic Coverage

Primary Urbanized Area	Allentown--Bethlehem, PA--NJ
Square Miles	262
Population	621,703
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	533,100
Service Area Sq. Miles	324

Service Consumed

Annual Passenger Miles Traveled (PMT)	20,658,629
Annual Unlinked Trips (UPT)	4,209,277
Average Weekday UPT	13,616
Average Saturday UPT	8,282
Average Sunday UPT	4,776

Assets

Revenue Vehicles	192
Service Vehicles	22
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,705,341
Annual Vehicle/Passenger Car Revenue Hours (VRH)	395,933
Vehicles Operated in Maximum Service (VOMS)	140
Vehicles Available for Maximum Service (VAMS)	191

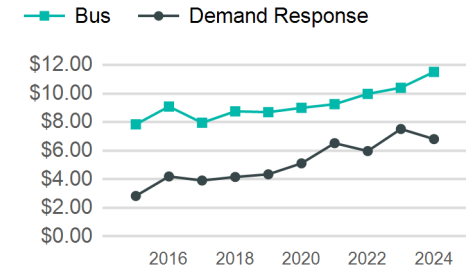
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	69	2,406,448	231,638	1,941,288	119,225	0.00
Bus	68	3	18,252,181	3,977,639	3,764,053	276,708	0.00
Total	68	72	20,658,629	4,209,277	5,705,341	395,933	0.00

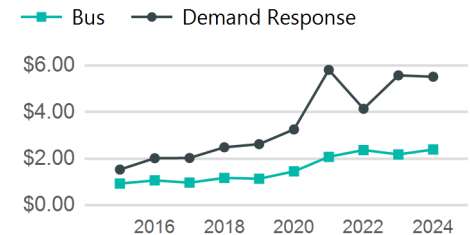
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.85	\$111.50	0.1	1.9	\$5.52	\$57.39
Bus	\$11.60	\$157.81	1.1	14.4	\$2.39	\$10.98
Total	\$9.98	\$143.86	0.7	10.6	\$2.76	\$13.53

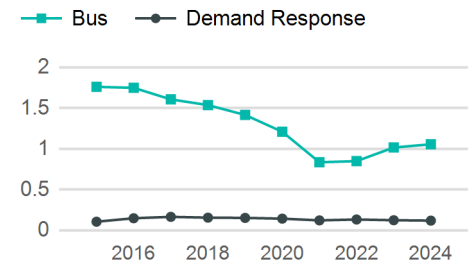
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$34,155,735	60.0%	Directly Generated	\$12,077,846	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$5,793,203	10.2%	Federal Government	\$20,158,270		
Purchased Transportation	\$10,247,777	18.0%	Local Government	\$1,472,606		
Other Operating Expenses	\$6,762,727	11.9%	State Government	\$23,291,245		
Total Operating Expenses	\$56,959,442	100.0%	Total Operating Funds Expended	\$56,999,967		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$1,375,195		
			Local Government	\$37,232		
			State Government	\$3,118,554		
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,874,583</i>		Total Capital Funds Expended	\$4,530,981		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$13,293,353	\$5,529,365	\$1,839,143	\$0	\$0	\$0
Bus	\$43,666,089	\$2,797,270	\$337,398	\$372,873	\$1,505,413	\$476,154
Total	\$56,959,442	\$8,326,635	\$2,176,541	\$372,873	\$1,505,413	\$476,154

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	69	101	46.4%	3.6
			Bus	71	90	26.8%	6.5