

2024 Annual Agency Profile - City of Petersburg (NTD ID 30009)

Mailing Address: 135 N UNION ST
PETERSBURG, VA

Website: <http://www.petersburgva.gov/299/Petersburg-Area-Transit>

Geographic Coverage

Primary Urbanized/Rural Area	Richmond, VA
Service Area Population	72,650
Service Area Sq. Miles	7
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 471,466

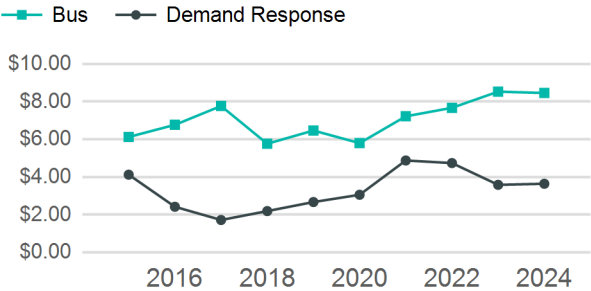
Assets

Revenue Vehicles	30
Service Vehicles	14
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	539,337
Annual Vehicle Revenue Hours (VRH)	41,560
Vehicles Operated in Maximum Service (VOMS)	16

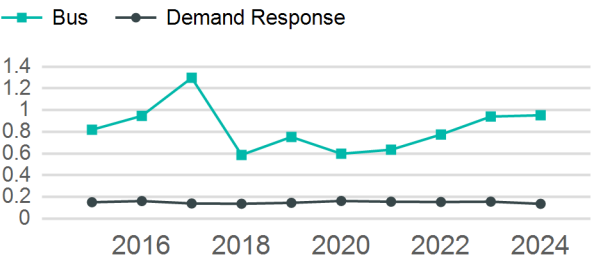
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	464,461	12	0	487,740	37,070
Demand Response	7,005	4	0	51,597	4,490
Total	471,466	16	0	539,337	41,560

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.46	\$111.27	1.0	12.5	\$8.88
Demand Response	\$3.64	\$41.86	0.1	1.6	\$26.83
Total	\$8.00	\$103.77	0.9	11.3	\$9.15

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2024 Funding Breakdown

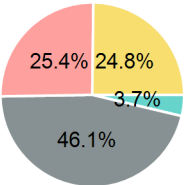
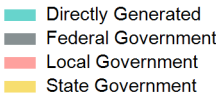
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,124,705	\$0
Demand Response	\$187,970	\$0
Total	\$4,312,675	\$0

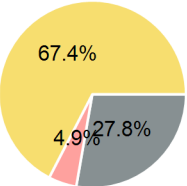
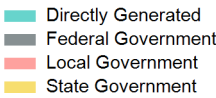
Directly Generated	\$159,156
Federal Government	\$1,986,110
Local Government	\$1,097,460
State Government	\$1,069,949
Total Operating Funds Expended	\$4,312,675



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$58,999
Local Government	\$10,319
State Government	\$143,284
Total Capital Funds Expended	\$212,602



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	5.3