

2024 Annual Agency Profile - Greater Roanoke Transit Company (NTD ID 30007)

Mailing Address: 1108 CAMPBELL AVE SE
ROANOKE, VA

Website: <http://valleymetro.com/>

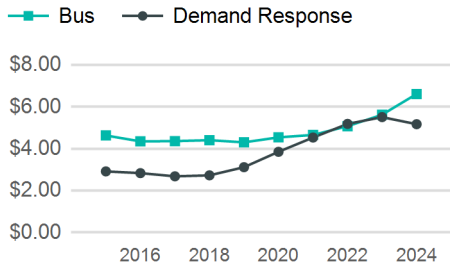
Geographic Coverage

Primary Urbanized Area	Roanoke, VA
Square Miles	126
Population	217,312
Other Areas Served:	
Blacksburg--Christiansburg, VA, Virginia Non-UZA	
Service Area Population	132,259
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,262,231
Annual Unlinked Trips (UPT)	1,396,664
Average Weekday UPT	4,793
Average Saturday UPT	2,997
Average Sunday UPT	57

Operating Expenses per Vehicle Revenue Mile



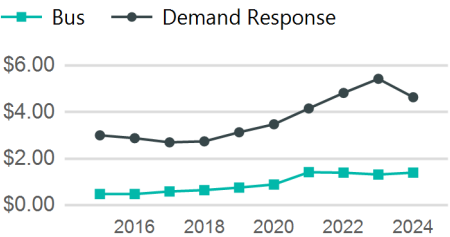
Assets

Revenue Vehicles	94
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,306,152
Annual Vehicle/Passenger Car Revenue Hours (VRH)	137,040
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	74

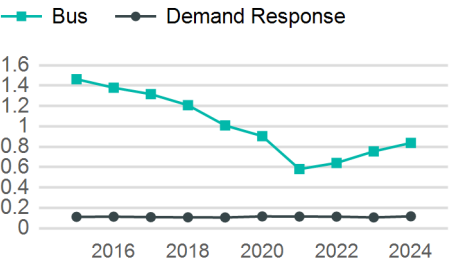
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	17	834,070	87,905	744,861	41,190	0.00
Bus	24	0	7,428,161	1,308,759	1,561,291	95,850	0.00
Total	24	17	8,262,231	1,396,664	2,306,152	137,040	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.20	\$94.00	0.1	2.1	\$4.64	\$44.04
Bus	\$6.65	\$108.34	0.8	13.7	\$1.40	\$7.93
Total	\$6.18	\$104.03	0.6	10.2	\$1.73	\$10.21

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,631,721	53.5%	Directly Generated	\$2,038,349	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$1,313,978	9.2%	Federal Government	\$5,729,409		
Purchased Transportation	\$3,527,105	24.7%	Local Government	\$2,723,377		
Other Operating Expenses	\$1,783,560	12.5%	State Government	\$3,867,229		
Total Operating Expenses	\$14,256,364	100.0%	Total Operating Funds Expended	\$14,358,364		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$1,962,872		
			Local Government	\$768,512		
			State Government	\$965,417		
Total Capital Funds Expended				\$3,696,801		
Reconciling OE Cash Expenditures	\$102,000					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,871,774	\$231,947	\$0	\$0	\$0	\$0
Bus	\$10,384,590	\$1,528,886	\$2,928,289	\$0	\$768,512	\$0
Total	\$14,256,364	\$1,760,833	\$2,928,289	\$0	\$768,512	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	17	23	35.3%	0.7
			Bus	24	51	112.5%	6.4